

LOCK HAVEN UNIVERSITY OF PENNSYLVANIA
EQUITY IN ATHLETICS DISCLOSURE ACT (EADA) REPORT
REPORT ON ATHLETIC PROGRAM PARTICIPATION RATES AND FINANCIAL SUPPORT DATA
JULY 1, 2019 - JUNE 30, 2020

UNDERGRADUATES BY GENDER

GENDER	Number	Percent
Male Undergraduates	1,035	41.99%
Female Undergraduates	1,430	58.01%
Total Undergraduates	2,465	100.00%

ATHLETIC STUDENT AID & RECRUITING

TEAM GENDER	ATHLETICALLY RELATED STUDENT AID		RECRUITING EXPENSES
	AMOUNT	PERCENT	AMOUNT
Male Students	\$ 500,555	54.11%	\$ 12,149
Female Students	\$ 424,579	45.89%	\$ 6,922
Totals	\$ 925,134	100.00%	\$ 19,071

ATHLETIC PARTICIPATION

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Men's Teams	Women's Teams	Total	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	29		29				
Basketball	14	16	30		1		
Cross Country	14	26	40	14	25		23
Field Hockey		25	25		4		4
Football	85		85				
Lacrosse		26	26				
Soccer	25	28	53		3		
Softball		19	19				
Swimming and Diving		15	15		1		
Tennis		10	10		3		
Track, Indoor		42	42		42		28
Track, Outdoor	21	41	62	14	41		28
Volleyball		16	16		2		1
Wrestling	31		31				
Women's Wrestling		3	3				
Total Participants	219	267	486	28	122	0	84
Percentage of Participants	45.1%	54.9%	100.0%				
Unduplicated Count of Participants	205	192	397				

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TOTAL REVENUES AND EXPENSES

Sport	Total Revenues			Total Expenses			Revenues less Expenses		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$ 280,123		\$ 280,123	\$ 275,113		\$ 275,113	\$ 5,010		\$ 5,010
Cross Country & Track and Field	\$ 151,028	\$ 420,079	\$ 571,107	\$ 218,791	\$ 312,977	\$ 531,768	\$ (67,763)	\$ 107,102	\$ 39,339
Field Hockey		\$ 609,033	\$ 609,033		\$ 596,010	\$ 596,010		\$ 13,023	\$ 13,023
Lacrosse		\$ 261,998	\$ 261,998		\$ 243,339	\$ 243,339		\$ 18,659	\$ 18,659
Soccer	\$ 252,999	\$ 154,258	\$ 407,257	\$ 238,236	\$ 163,086	\$ 401,322	\$ 14,763	\$ (8,828)	\$ 5,935
Softball		\$ 381,443	\$ 381,443		\$ 353,010	\$ 353,010		\$ 28,433	\$ 28,433
Swimming and Diving		\$ 142,813	\$ 142,813		\$ 153,365	\$ 153,365		\$ (10,552)	\$ (10,552)
Volleyball		\$ 185,693	\$ 185,693		\$ 191,729	\$ 191,729		\$ (6,036)	\$ (6,036)
Wrestling	\$ 829,323		\$ 829,323	\$ 771,329		\$ 771,329	\$ 57,994		\$ 57,994
Tennis		\$ 49,539	\$ 49,539		\$ 49,540	\$ 49,540		\$ (1)	\$ (1)
Women's Wrestling		\$ 80,609	\$ 80,609		\$ 52,690	\$ 52,690		\$ 27,919	\$ 27,919
Basketball	\$ 373,200	\$ 355,766	\$ 728,966	\$ 349,751	\$ 324,505	\$ 674,256	\$ 23,449	\$ 31,261	\$ 54,710
Football	\$ 734,980		\$ 734,980	\$ 827,229		\$ 827,229	\$ (92,249)		\$ (92,249)
Total for ALL Teams	\$ 2,621,653	\$ 2,641,231	\$ 5,262,884	\$ 2,680,449	\$ 2,440,251	\$ 5,120,700	\$ (58,796)	\$ 200,980	\$ 142,184
Not Allocated by Gender/Sport			\$ 1,275,271			\$ 1,222,732			\$ 52,539
Grand Totals for Athletics	\$ 2,621,653	\$ 2,641,231	\$ 6,538,155	\$ 2,680,449	\$ 2,440,251	\$ 6,343,432			\$ 194,723
Totals for all sports EXCEPT Football and Basketball	\$ 1,513,473	\$ 2,285,465	\$ 5,074,209	\$ 1,503,469	\$ 2,115,746	\$ 4,841,947	\$ 10,004	\$ 169,719	\$ 232,262

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OPERATING (GAME DAY) EXPENSES

Sport	Operating (Game Day) Expenses			Number of Participants			Operating Expenses Per Participant		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$ 59,870		\$ 59,870	29		29	\$ 2,064		\$ 2,064
Cross Country & Track and Field	\$ 37,613	\$ 37,613	\$ 75,226	35	109	144	\$ 1,075	\$ 345	\$ 1,420
Field Hockey		\$ 74,855	\$ 74,855		25	25		\$ 2,994	\$ 2,994
Lacrosse		\$ 27,852	\$ 27,852		26	26		\$ 1,071	\$ 1,071
Soccer	\$ 27,857	\$ 27,129	\$ 54,986	25	28	53	\$ 1,114	\$ 969	\$ 2,083
Softball		\$ 43,398	\$ 43,398		19	19		\$ 2,284	\$ 2,284
Swimming and Diving		\$ 24,430	\$ 24,430		15	15		\$ 1,629	\$ 1,629
Volleyball		\$ 48,653	\$ 48,653		16	16		\$ 3,041	\$ 3,041
Wrestling	\$ 115,346		\$ 115,346	31		31	\$ 3,721		\$ 3,721
Tennis		\$ 13,373	\$ 13,373		10	10		\$ 1,337	\$ 1,337
Women's Wrestling		\$ 230	\$ 230		3	3		\$ 77	\$ 77
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Basketball	\$ 48,365	\$ 49,593	\$ 97,958	14	16	30	\$ 3,455	\$ 3,100	\$ 6,554
Football	\$ 102,258		\$ 102,258	85		85	\$ 1,203		\$ 1,203
Total for ALL Teams	391,309	347,126	738,435	219	267	486	\$ 12,632	\$ 16,847	\$ 29,478
Totals for all sports EXCEPT Football and Basketball	240,686	297,533	538,219	120	251	371	\$ 7,974	\$ 13,747	\$ 21,721

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AVERAGE COACHING SALARIES

Description/Explanation	Head Coaches		Assistant Coaches	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary per Coaching Position	67,769	48,929	23,336	19,802
Number of Head Coaching Positions Used to Calculate the Average	7	12	16	15
Average Annual Institutional Salary per Full-time equivalent (FTE)	88,012	67,878	45,982	47,223
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.39	8.65	8.12	6.29

COUNTS OF HEAD COACHES

Sport	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time/Volunteer	
Men's Teams									
Baseball	1		1						1
Cross Country & Track and Field		1	1			1	1		2
Soccer	1		1						1
Wrestling	1		1						1
Basketball	1		1						1
Football	1		1						1
Total for Men's Teams	5	1	6	0	0	1	1	0	7
Women's Teams									
Cross Country & Track and Field		1	1			2	2		3
Field Hockey					1		1		1
Lacrosse					1		1		1
Soccer					1		1		1
Softball					1		1		1
Swimming & Diving	1		1						1
Volleyball	1		1						1
Basketball					1		1		1
Tennis		1		1					1
Women's Wrestling		1	1						1
Total for Women's Teams	2	3	4	1	5	2	7	0	12

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COUNTS OF ASSISTANT COACHES

Sport	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time/Volunteer	
Men's Teams									
Baseball		3		3					3
Cross Country & Track and Field		4	3	1					4
Soccer		1		1					1
Wrestling	1	2	2	1					3
Basketball	1		1						1
Football	1	6	1	6					7
Total for Men's Teams	3	16	7	12	0	0	0	0	19
Women's Teams									
Cross Country & Track and Field		5	5			2	2		7
Field Hockey					1	3	1	3	4
Lacrosse					1		1		1
Soccer						1		1	1
Softball					1	2	1	2	3
Swimming & Diving						1		1	1
Volleyball						1		1	1
Basketball	1		1						1
Tennis									
Others									
Total for Women's Teams	1	5	6	0	3	10	5	8	19