

Business Administration

2014-15

2015-16

2016-17

2017-18

2018-19

2019-20

Program Report Form Data						
Enrollment (Annualized FTE)	210	208	194	160	144	
Program Cost	\$1,069,423	\$1,100,933	\$1,117,143	\$1,075,137		
Program Cost / Student FTE	\$5,082	\$5,300	\$5,758	\$6,708		
Faculty FTE	9.1	9.2	9.1	9.4	8.7	
Majors Enrolled (Fall Headcount)	495	455	465	427	342	288
Program Graduates	103	84	120	84	65	

Student Data

Majors Enrolled (Fall Headcount)	495	455	465	427	342	288
Program Graduates	103	84	120	84	65	
Diversity: Black & Hispanic (fall)	13.8%	15.1%	17.0%	22.4%	22.4%	22.4%
Diversity: All Minority (fall)	16.5%	16.9%	18.3%	23.5%	23.5%	23.5%
Diversity: Female (fall)	45.8%	44.3%	41.2%	36.4%	36.4%	36.4%

Student Success Data

New Majors (fall cohort)	64	50	80	67	60	50
Persist in Major (2nd Yr)	62.5%	66.0%	63.8%	49.3%	63.3%	
Persist in Major (3rd Yr)	57.8%	52.0%	46.3%	32.8%		
Persist in University (2nd Yr)	71.9%	72.0%	67.5%	56.7%	66.7%	
Persist in University (3rd Yr)	67.2%	60.0%	53.8%	40.3%	40.3%	40.3%
Placement	68.5%		88.2%	83.9%		

Enrollment Data

Annualized Student Credit Hours	6,312	6,232	5,816	4,807	4,317	
Enrollment (Annualized FTE)	210	208	194	160	144	
Credit Hours Taken by Non-Majors	22%	21%	17%	14%	14%	

Course Data

Courses Taught (annual)	64	63	63	67	68	
100-level: # of sections (FA/SP)	18	18	14	16	14	
100-level: students/section (avg)	33.6	28.9	30.2	24.1	23.0	
200-level: # of sections (FA/SP)	6	6	6	6	7	
200-level: students/section (avg)	38.5	38.2	36.5	31.8	21.7	
300- & 400-level: # of sections	33	34	35	35	32	
300- & 400-level: stus/section (avg)	32.3	32.3	30.1	23.9	22.0	
500-level: # of sections (FA/SP)						
500-level: students/section (avg)						

Faculty Data

Faculty Head Count (fall)	8	8	8	9	8	
Tenured or Tenure-Track Faculty	8	8	7	7	8	
Terminally Degreed Faculty	7	7	3	6	7	
Ethnic Minority Faculty (fall)	1	1				
Female Faculty (fall)	4	4	4	5	4	
Instructional FTE (annual)	9.1	9.2	9.1	9.4	8.7	
Total Faculty FTE (annual)	9.2	9.2	9.1	9.9	9.6	

Student Credit Hours / Faculty FTE	690.1	677.2	637.9	512.5	496.6	
Majors / Faculty FTE	54.1	49.4	51.0	45.5	39.3	
Program Graduates / Faculty FTE	11.3	9.1	13.2	9.0	7.5	

* Data for current year are estimated and may exclude not yet completed summer terms

† Cost calculation changed from fund centers to new cost model beginning with FY0910

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Expenses

Budget Expense						
Direct Cost †	\$1,069,423	\$1,100,933	\$1,117,143	\$1,075,137		
Payroll						
Faculty	\$996,063	\$1,071,266	\$1,090,802	\$1,075,137		
Staff	\$44,936	\$17,767	\$13,292			
Operating (incl. stu. employment)	\$28,424	\$11,901	\$13,049			
Indirect				\$118,831		
Overhead	\$1,081,130	\$1,109,595	\$1,107,789	\$1,450,251		
Total Cost	\$2,150,553	\$2,210,528	\$2,224,932	\$2,644,220		

Program Cost / Student FTE	\$5,082	\$5,300	\$5,758	\$6,708		
Cost / Faculty FTE	\$116,923	\$119,641	\$122,531	\$114,634		
Cost / Student Credit Hour	\$169	\$177	\$192	\$224		
Cost / Major	\$2,160	\$2,420	\$2,402	\$2,518		
Cost / Program Graduate	\$10,383	\$13,106	\$9,310	\$12,799		

Program Expense / Student FTE						
Expense / Faculty FTE						
Expense / Student Credit Hour						
Expense / Major						
Expense / Program Graduate						

Revenues

Revenue (all E&G revenue)	\$2,839,062	\$3,027,820	\$3,035,897	\$2,900,982		
Revenue to Cost Ratio	1.32	1.37	1.36	1.10		
Revenue (tuition only)						
Revenue to Expense Ratio						

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See "Notes & Definitions" page for important definitions and explanations