

LOCK HAVEN UNIVERSITY OF PENNSYLVANIA
EQUITY IN ATHLETICS DISCLOSURE ACT (EADA) REPORT
REPORT ON ATHLETIC PROGRAM PARTICIPATION RATES AND FINANCIAL SUPPORT DATA
JULY 1, 2021 - JUNE 30, 2022

UNDERGRADUATES BY GENDER

GENDER	Number	Percent
Male Undergraduates	888	41.46%
Female Undergraduates	1,254	58.54%
Total Undergraduates	2,142	100.00%

ATHLETIC STUDENT AID & RECRUITING

TEAM GENDER	ATHLETICALLY RELATED STUDENT AID		RECRUITING EXPENSES
	AMOUNT	PERCENT	AMOUNT
Male Students	\$ 533,073	53.87%	\$ 6,167
Female Students	\$ 456,482	46.13%	\$ 10,491
Totals	\$ 989,555	100.00%	\$ 16,658

ATHLETIC PARTICIPATION

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Men's Teams	Women's Teams	Total	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	28		28				
Basketball	16	17	33				
Cross Country	22	19	41	22	19	19	18
Field Hockey		27	27		5		2
Football	104		104	3		1	
Golf		4	4				
Lacrosse		30	30		1		
Soccer	26	42	68	2	4	1	3
Softball		22	22		1		
Swimming and Diving		15	15				
Tennis		10	10		1		
Track, Indoor	45	39	84	42	37	21	25
Track, Outdoor	40	35	75	38	35	21	25
Volleyball		18	18		2		2
Wrestling	35	9	44				
Total Participants	316	287	603	43	40	21	25
Percentage of Participants	52.4%	47.6%	100.0%				
Unduplicated Count of Participants	252	222	474				

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TOTAL REVENUES AND EXPENSES

Sport	Total Revenues			Total Expenses			Revenues less Expenses		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$ 336,685		\$ 336,685	\$ 336,685		\$ 336,685	\$ -		\$ -
Cross Country & Track and Field	\$ 332,379	\$ 262,357	\$ 594,736	\$ 271,613	\$ 269,192	\$ 540,805	\$ 60,766	\$ (6,835)	\$ 53,931
Field Hockey		\$ 620,382	\$ 620,382		\$ 572,922	\$ 572,922		\$ 47,460	\$ 47,460
Lacrosse		\$ 278,322	\$ 278,322		\$ 275,293	\$ 275,293		\$ 3,029	\$ 3,029
Soccer	\$ 340,083	\$ 198,843	\$ 538,926	\$ 283,824	\$ 174,964	\$ 458,788	\$ 56,259	\$ 23,879	\$ 80,138
Softball		\$ 401,528	\$ 401,528		\$ 383,044	\$ 383,044		\$ 18,484	\$ 18,484
Swimming and Diving		\$ 116,440	\$ 116,440		\$ 112,128	\$ 112,128		\$ 4,312	\$ 4,312
Volleyball		\$ 198,951	\$ 198,951		\$ 191,472	\$ 191,472		\$ 7,479	\$ 7,479
Wrestling	\$ 646,543	\$ 118,187	\$ 764,730	\$ 637,770	\$ 104,626	\$ 742,396	\$ 8,773		\$ 22,334
Tennis		\$ 43,462	\$ 43,462		\$ 42,193	\$ 42,193		\$ 1,269	\$ 1,269
Golf		\$ 48,092	\$ 48,092		\$ 36,890	\$ 36,890		\$ 11,202	\$ 11,202
Basketball	\$ 354,099	\$ 327,343	\$ 681,442	\$ 349,275	\$ 316,114	\$ 665,389	\$ 4,824	\$ 11,229	\$ 16,053
Football	\$ 776,605		\$ 776,605	\$ 713,888		\$ 713,888	\$ 62,717		\$ 62,717
Total for ALL Teams	\$ 2,786,394	\$ 2,613,907	\$ 5,400,301	\$ 2,593,055	\$ 2,478,838	\$ 5,071,893	\$ 193,339	\$ 135,069	\$ 328,408
Not Allocated by Gender/Sport			\$ 1,211,341			\$ 1,199,055			\$ 12,286
Grand Totals for Athletics	\$ 2,786,394	\$ 2,613,907	\$ 6,611,642	\$ 2,593,055	\$ 2,478,838	\$ 6,270,948			\$ 340,694

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OPERATING (GAME DAY) EXPENSES

Sport	Operating (Game Day) Expenses			Number of Participants			Operating Expenses Per Participant		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$ 104,660		\$ 104,660	28		28	\$ 3,738		\$ 3,738
Cross Country & Track and Field	\$ 94,701	\$ 82,310	\$ 177,011	107	93	200	\$ 885	\$ 885	\$ 1,770
Field Hockey		\$ 66,135	\$ 66,135		27	27		\$ 2,449	\$ 2,449
Lacrosse		\$ 54,111	\$ 54,111		30	30		\$ 1,804	\$ 1,804
Soccer	\$ 65,788	\$ 52,441	\$ 118,229	26	42	68	\$ 2,530	\$ 1,249	\$ 3,779
Softball		\$ 70,500	\$ 70,500		22	22		\$ 3,205	\$ 3,205
Swimming and Diving		\$ 19,873	\$ 19,873		15	15		\$ 1,325	\$ 1,325
Volleyball		\$ 41,882	\$ 41,882		18	18		\$ 2,327	\$ 2,327
Wrestling	\$ 100,377		\$ 100,377	35		35	\$ 2,868		\$ 2,868
Tennis		\$ 3,143	\$ 3,143		10	10		\$ 314	\$ 314
Women's Wrestling		\$ 11,999	\$ 11,999		9	9		\$ 1,333	\$ 1,333
Basketball	\$ 54,145	\$ 54,681	\$ 108,826	16	17	33	\$ 3,384	\$ 3,217	\$ 6,601
Football	\$ 104,598		\$ 104,598	104		104	\$ 1,006		\$ 1,006
Golf		\$ 8,856	\$ 8,856		4	4		\$ 2,214	\$ 2,214
Total for ALL Teams	524,269	465,931	990,200	316	287	603	\$ 14,411	\$ 20,321	\$ 19,687

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AVERAGE COACHING SALARIES

Description/Explanation	Head Coaches		Assistant Coaches	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary per Coaching Position	66,990	49,176	17,340	22,692
Number of Coaching Positions Used to Calculate the Average	7	13	21	12
Average Annual Institutional Salary per Full-time equivalent (FTE)	87,335	70,668	49,283	50,557
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.37	9.05	7.39	5.39

COUNTS OF HEAD COACHES

Sport	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time/Volunteer	
Men's Teams									
Baseball	1		1						1
Cross Country & Track and Field		1	1						1
Soccer	1		1						1
Wrestling	1		1						1
Basketball	1		1						1
Football	1		1						1
Total for Men's Teams	5	1	6	0	0	0	0	0	6
Women's Teams									
Cross Country & Track and Field		1	1						1
Field Hockey					1		1		1
Lacrosse					1		1		1
Soccer					1		1		1
Softball					1		1		1
Swimming & Diving	1		1						1
Volleyball	1		1						1
Basketball					1		1		1
Tennis		1		1					1
Golf		1		1					1
Women's Wrestling		1	1						1
Total for Women's Teams	2	4	4	2	5	0	5	0	11

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COUNTS OF ASSISTANT COACHES

Sport	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time/Volunteer	
Men's Teams									
Baseball		1		1					1
Cross Country & Track and Field		2	2						2
Soccer		1		1					1
Wrestling	1	1	2						2
Basketball	1		1						1
Football	7	6	7	6					13
Total for Men's Teams	9	11	12	8	0	0	0	0	20
Women's Teams									
Cross Country & Track and Field		2	2						2
Field Hockey					1		1		1
Lacrosse					1		1		1
Soccer						1		1	1
Softball					1		1		1
Swimming & Diving						1		1	1
Volleyball						1		1	1
Basketball	1		1						1
Tennis									0
Golf									0
Total for Women's Teams	1	2	3	0	3	3	3	3	9