

**LOCK HAVEN UNIVERSITY OF PENNSYLVANIA
EQUITY IN ATHLETICS DISCLOSURE ACT (EADA) REPORT
REPORT ON ATHLETIC PROGRAM PARTICIPATION RATES AND FINANCIAL SUPPORT DATA
JULY 1, 2020 - JUNE 30, 2021**

UNDERGRADUATES BY GENDER

GENDER	Number	Percent
Male Undergraduates	934	40.50%
Female Undergraduates	1,372	59.50%
Total Undergraduates	2,306	100.00%

ATHLETIC STUDENT AID & RECRUITING

TEAM GENDER	ATHLETICALLY RELATED STUDENT AID		RECRUITING EXPENSES
	AMOUNT	PERCENT	AMOUNT
Male Students	\$ 383,488	45.84%	\$ 2,559
Female Students	\$ 453,169	54.16%	\$ 5,377
Totals	\$ 836,657	100.00%	\$ 7,936

ATHLETIC PARTICIPATION

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Men's Teams	Women's Teams	Total	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	35		35	1		1	
Cross Country	12	15	27	12	15	1	
Field Hockey		20	20		4		
Golf		3	3		1		
Lacrosse		30	30		1		
Softball		25	25				
Swimming and Diving		14	14				
Tennis		11	11		1		
Track, Outdoor	25	33	58	16	18	1	
Wrestling	26		26				
Total Participants	98	151	249	14	20	1	0
Percentage of Participants	39.4%	60.6%	100.0%				
Unduplicated Count of Participants	83	131	214				

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TOTAL REVENUES AND EXPENSES

Sport	Total Revenues			Total Expenses			Revenues less Expenses		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$ 256,055		\$ 256,055	\$ 249,905		\$ 249,905	\$ 6,150		\$ 6,150
Cross Country &Track and Field	\$ 199,296	\$ 168,707	\$ 368,003	\$ 142,633	\$ 167,876	\$ 310,509	\$ 56,663	\$ 831	\$ 57,494
Field Hockey		\$ 475,911	\$ 475,911		\$ 475,911	\$ 475,911		\$ -	\$ -
Lacrosse		\$ 233,240	\$ 233,240		\$ 226,510	\$ 226,510		\$ 6,730	\$ 6,730
Softball		\$ 329,827	\$ 329,827		\$ 318,702	\$ 318,702		\$ 11,125	\$ 11,125
Swimming and Diving		\$ 138,579	\$ 138,579		\$ 132,783	\$ 132,783		\$ 5,796	\$ 5,796
Wrestling	\$ 594,166		\$ 594,166	\$ 452,095		\$ 452,095	\$ 142,071		\$ 142,071
Tennis		\$ 44,536	\$ 44,536		\$ 43,702	\$ 43,702		\$ 834	\$ 834
Golf		\$ 38,696	\$ 38,696		\$ 30,807	\$ 30,807		\$ 7,889	\$ 7,889
Total for ALL Teams	\$ 1,049,517	\$ 1,429,496	\$ 2,479,013	\$ 844,633	\$ 1,396,291	\$ 2,240,924	\$ 204,884	\$ 33,205	\$ 238,089
Not Allocated by Gender/Sport			\$ 2,771,931			\$ 2,648,742			\$ 123,189
Grand Totals for Athletics	\$ 1,049,517	\$ 1,429,496	\$ 5,250,944	\$ 844,633	\$ 1,396,291	\$ 4,889,666			\$ 361,278

Note: The following sports had cancelled seasons in 2020-21 due to Covid and therefore their Total Revenues and Total Expenses were reported in Not Allocated by Gender/Sport. The breakdown of those revenues and expenses are as follows: Men's Basketball revenue \$281,250 and expenses \$272,554, Women's Basketball revenue \$252,981 and expenses \$237,327, Football revenue \$506,642 and expenses \$504,367, Women's Indoor Track & Field revenue \$49,588 and expenses \$49,588, Men's Soccer revenue \$217,298 and expenses \$176,072, Women's Soccer revenue \$127,062 and expenses \$112,943, Volleyball revenue \$115,627 and expenses \$110,402, and Women's Wrestling revenue \$111,267 and expenses \$36,006.

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OPERATING (GAME DAY) EXPENSES

Sport	Operating (Game Day) Expenses			Number of Participants			Operating Expenses Per Participant		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$ 36,351		\$ 36,351	35		35	\$ 1,039		\$ 1,039
Cross Country & Track and Field	\$ 20,730	\$ 26,893	\$ 47,623	37	48	85	\$ 560	\$ 560	\$ 1,121
Field Hockey		\$ 19,631	\$ 19,631		20	20		\$ 982	\$ 982
Lacrosse		\$ 25,589	\$ 25,589		30	30		\$ 853	\$ 853
Softball		\$ 28,039	\$ 28,039		25	25		\$ 1,122	\$ 1,122
Swimming and Diving		\$ 10,106	\$ 10,106		14	14		\$ 722	\$ 722
Wrestling	\$ 18,477		\$ 18,477	26		26	\$ 711		\$ 711
Tennis		\$ 7,171	\$ 7,171		11	11		\$ 652	\$ 652
Golf		\$ 3,451	\$ 3,451		3	3		\$ 1,150	\$ 1,150
Total for ALL Teams	75,558	120,880	196,438	98	151	249	\$ 2,310	\$ 6,040	\$ 8,350

AVERAGE COACHING SALARIES

Description/Explanation	Head Coaches		Assistant Coaches	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary per Coaching Position	75,057	61,520	21,510	31,738
Number of Head Coaching Positions Used to Calculate the Average	3	7	5	6
Average Annual Institutional Salary per Full-time equivalent (FTE)	93,821	76,900	54,045	47,846
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.40	5.60	1.99	3.98

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COUNTS OF HEAD COACHES

Sport	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time/Volunteer	
Men's Teams									
Baseball	1		1						1
Cross Country & Track and Field		1	1						1
Wrestling	1		1						1
Total for Men's Teams	2	1	3	0	0	0	0	0	3
Women's Teams									
Cross Country & Track and Field		1	1						1
Field Hockey					1		1		1
Lacrosse					1		1		1
Softball					1		1		1
Swimming & Diving	1		1						1
Tennis		1		1					1
Golf		1		1					1
Total for Women's Teams	1	3	2	2	3	0	3	0	7

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COUNTS OF ASSISTANT COACHES

Sport	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time/Volunteer	
Men's Teams									
Baseball		1		1					1
Cross Country & Track and Field		2	1	1					2
Wrestling	1	1	2						2
Total for Men's Teams	1	4	3	2	0	0	0	0	5
Women's Teams									
Cross Country & Track and Field		2	2						2
Field Hockey					1		1		1
Lacrosse					1		1		1
Softball					1		1		1
Swimming & Diving						1		1	1
Tennis									0
Golf									0
Total for Women's Teams	0	2	2	0	3	1	3	1	6