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	FA05	FA06	FA07	FA08	FA09	FA10	FA11	FA12	FA13	FA14	FA15	FA16
HEAD COUNT	5,283	5,175	5,241	5,266	5,329	5,451	5,366	5,328	5,260	4,917	4,607	4,220
Undergraduate	4,977	4,890	4,982	4,988	5,044	5,114	5,029	4,969	4,855	4,521	4,220	3,845
Main	4,556	4,545	4,615	4,602	4,642	4,731	4,682	4,653	4,544	4,202	3,924	3,555
Clearfield	421	345	367	386	402	383	347	316	311	319	296	290
Graduate	306	285	259	278	285	337	337	359	405	396	387	375
PYAS	87	89	89	92	82	105	136	142	145	137	140	142
MEd, MLA, MS	145	157	156	172	190	212	192	211	252	255	238	224
Non-Deg	74	39	14	14	13	20	9	6	8	4	9	9

Undergraduates who are enrolled in any courses at the Clearfield Campus are counted as Clearfield students

STUDENTS BY CLASS	5,283	5,175	5,241	5,266	5,329	5,451	5,366	5,328	5,260	4,917	4,607	4,220
Freshman	1,823	1,696	1,805	1,854	1,832	1,753	1,732	1,686	1,572	1,367	1,287	1,165
Sophomore	1,155	1,142	1,095	1,156	1,201	1,245	1,182	1,216	1,112	1,075	911	819
Junior	932	931	898	821	933	966	960	938	1,009	940	921	788
Senior	884	928	981	986	908	1,009	1,043	1,037	1,090	1,066	1,039	1,014
Master's	232	240	241	250	258	306	318	335	397	392	378	366
Other	257	238	221	199	197	172	131	116	80	77	71	68

% Undergrads by Class

Freshman	38.0%	36.1%	37.8%	38.5%	37.6%	35.3%	35.2%	34.6%	32.9%	30.7%	31.0%	30.8%
Sophomore	24.1%	24.3%	22.9%	24.0%	24.6%	25.0%	24.0%	24.9%	23.2%	24.2%	21.9%	21.6%
Junior	19.4%	19.8%	18.8%	17.0%	19.1%	19.4%	19.5%	19.2%	21.1%	21.1%	22.2%	20.8%
Senior	18.4%	19.8%	20.5%	20.5%	18.6%	20.3%	21.2%	21.3%	22.8%	24.0%	25.0%	26.8%

FULL-TIME UNDERGRADS

Number	4,556	4,504	4,568	4,594	4,669	4,766	4,693	4,638	4,519	4,165	3,894	3,538
% of Undergrads	91.5%	92.1%	91.7%	92.1%	92.6%	93.2%	93.3%	93.3%	93.1%	92.1%	92.3%	92.0%
Avg Load	14.58	14.68	14.75	14.82	14.64	14.75	14.82	14.83	14.93	14.69	14.89	14.92

FTE *	4,837	4,779	4,875	4,922	4,917	5,083	5,075	5,019	4,978	4,566	4,339	3,977
Undergraduate	4,610	4,567	4,671	4,708	4,715	4,830	4,787	4,727	4,648	4,235	4,007	3,646
Main	4,319	4,323	4,413	4,435	4,427	4,544	4,517	4,471	4,402	3,982	3,766	3,406
Clearfield	291	244	258	273	289	286	270	256	246	253	241	240
Graduate	227	212	204	214	202	253	288	292	330	331	332	331
PYAS	134	135	137	138	126	163	210	205	211	200	204	208
MEd, MLA, MS, Non-D	93	77	66	76	76	91	78	87	119	131	129	123

FTE (Financial)	5,097	5,003	5,075	5,107	5,149	5,294	5,233	5,210	5,155	4,810	4,515	4,149
Undergraduate	4,797	4,723	4,805	4,825	4,880	4,957	4,850	4,823	4,718	4,371	4,076	3,708
# taking 12-18 hours	4,534	4,469	4,548	4,565	4,649	4,749	4,674	4,622	4,497	4,147	3,884	3,522
FTE ** of others	263	254	257	260	231	208	176	201	221	224	192	186
Graduate Students	300	280	270	282	269	337	383	387	437	439	440	441
# taking 9-15 hours	50	33	26	33	18	33	23	36	60	79	76	79
FTE ** of others	250	247	244	249	251	304	360	351	377	360	364	363

SOURCE: Fall Census submission

* Total credit hours / full-time load (15 for undergraduates, 12 for graduates)

** Total credit hours / full-time load (12 for undergraduates, 9 for graduates)

Key Statistics: Annual Enrollment

	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16
Annualized FTE	4,718	4,863	5,076	5,092	5,057	5,241	5,235	5,361	5,240	5,184	5,116	4,757	4,478
UG Resident	3,957	4,072	4,234	4,254	4,222	4,317	4,450	4532	4455	4409	4370	4038	3794
UG Non-Res	480	513	528	546	549	629	479	467	402	363	306	276	239
Grad Res	226	209	236	225	219	233	248	288	313	336	354	366	380
Grad Non-Res	55	69	78	68	67	63	58	74	70	76	85	76	65

SOURCE: Census Files

CREDIT HOURS (000s)	139.6	144.2	150.4	151.0	150.0	151.7	155.1	158.6	154.8	155.5	150.9	140.0	131.7
Undergraduate	133.4	137.6	142.8	144.0	143.1	144.6	147.9	149.9	145.7	145.7	140.3	129.4	121.0
Main	122.3	126.5	133.5	135.7	134.8	135.8	136.8	139.4	137.5	137.4	132.6	121.8	113.7
Clearfield	11.1	11.0	9.3	8.2	8.3	8.8	11.1	10.5	8.2	8.3	7.7	7.6	7.2
Graduate	6.2	6.7	7.5	7.0	6.9	7.1	7.2	8.7	9.1	9.8	10.6	10.6	10.7
PYAS	4.1	4.1	4.4	4.3	4.5	4.4	4.4	5.7	6.7	6.7	6.8	6.5	6.7
MEd, MLA	1.7	2.1	2.4	2.3	2.2	2.5	2.6	2.8	2.3	3.0	3.7	4.0	3.9
Non-Deg	0.4	0.4	0.8	0.4	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1

SOURCE: Census Files

All hours taken by undergraduate students who are enrolled in any courses at the Clearfield Campus are counted

Clearfield Students

Moving to Main Campus	53	100	65	65	54	83	119	194	73	94	59	97	24
Fall	13	42	16	20	22	24	4	104	14	30	14	25	24
Spring	40	58	49	45	32	59	115	90	59	64	45	72	

SOURCE: Clearfield Campus

Unduplicated HC **5,587** **5,791** **5,999** **6,034** **5,975** **6,048** **6,187** **6,271** **6,057** **6,081** **5,842** **5,515** **5,066**

SOURCE: PASSHE Submission (Fact Book for data prior to 2006)

Distance Ed Enrollments 1,353 1,617 1,997 2,592 3,016 3,627 4,657 6,374 6,442 7,020 7,136 7,643 7,527

SOURCE: System Accountability Plan Submission (Matrix Addendum) prior to 10-11, Student Coursework after

Dual Enrollment (High School)

Fall				63	56	30	38	31	6	6	15	24	26
Spring				80	65	36	60	31	7	6	15	21	19

SOURCE: Registrar's Office

Key Statistics: Demographics

FA06 FA07 FA08 FA09 FA10 FA11 FA12 FA13 FA14 FA15 FA16

Gender

Male	41.6%	43.0%	42.6%	42.0%	43.1%	42.4%	42.6%	41.9%	42.3%	41.3%	41.0%
Female	58.4%	57.0%	57.4%	58.0%	56.9%	57.6%	57.4%	58.1%	57.7%	58.7%	59.0%
Male	2,151	2,253	2,243	2,239	2,351	2,275	2,268	2,206	2,078	1,903	1,732
Female	3,024	2,988	3,023	3,090	3,101	3,091	3,060	3,054	2,839	2,704	2,488

Ethnicity

White	88.4%	88.0%	87.7%	88.6%	88.1%	88.7%	87.3%	86.8%	85.2%	84.7%	84.3%
Black + Hispanic	8.3%	8.6%	9.2%	8.9%	8.5%	8.1%	9.5%	9.6%	10.1%	10.4%	10.9%
All Minority	8.7%	9.0%	9.6%	9.2%	9.4%	8.9%	10.5%	11.1%	11.6%	12.2%	12.6%
International	2.3%	2.4%	2.2%	1.7%	1.4%	1.2%	0.8%	0.8%	0.9%	1.0%	0.9%

White	4,510	4,557	4,561	4,680	4,802	4,759	4,654	4,567	4,189	3,903	3,556
Black	312	326	349	359	353	323	396	389	401	384	363
Hispanic	111	120	128	113	113	110	110	114	97	95	96
Asian	42	42	45	37	42	40	43	46	47	43	50
Native American	12	9	10	5	9	9	18	11	10	21	18
Native Hawaiian/Pacific					1	0	1	0	0	0	0
Non-Resident Alien	113	122	110	90	75	66	41	41	46	46	37
Other/Unknown	75	65	63	45	28	30	37	31	79	67	59
Two or More Races					28	29	28	61	48	48	41

Non-Traditional	430	437	441	473	484	458	392	425	397	380	345
(undergrads age 25+)	8.8%	8.8%	8.8%	9.4%	9.5%	9.1%	7.9%	8.8%	8.8%	9.0%	9.0%

SOURCE: PASSHE Submission (Fact Book for data prior to 2006)

Residency

PA Residents	4,571	4,625	4,700	4,807	4,936	4,901	4,915	4,887	4,569	4,318	3,950
Non-PA US Residents	482	494	414	400	397	400	372	332	303	244	233
International	122	122	152	122	119	65	41	41	45	45	37

New Jersey	277	277	221	215	209	168	162	135	126	109	93
New York	76	84	80	73	76	74	88	71	57	49	46
MD, VA, DE, DC	57	65	65	65	70	71	65	51	48	38	39
Other US	72	68	66	62	69	61	57	67	56	49	49

PA Residents	88.3%	88.2%	89.3%	90.2%	90.5%	91.3%	92.2%	92.9%	92.9%	93.7%	93.6%
New Jersey	5.4%	5.3%	4.2%	4.0%	3.8%	3.1%	3.0%	2.6%	2.6%	2.4%	2.2%
Other US Residents	4.0%	4.1%	4.0%	3.8%	3.9%	3.8%	3.9%	3.6%	3.3%	3.0%	3.2%
International	2.4%	2.3%	2.9%	2.3%	2.2%	1.2%	0.8%	0.8%	0.9%	1.0%	0.9%

# of other states	28	33	30	27	35	30	23	36	30	30	31
# of other countries	37	38	34	32	26	22	23	23	23	20	17

SOURCE: Fall Census File

International Students 06-07 07-08 08-09 09-10 10-11 11-12 12-13 13-14 14-15 15-16 16-17

Semester Exchange	33	28	37	39	20	41	23	27			
Year Exchange	17	25	14	7	17	4	5	9			
Matric. Undergrad	63	64	60	49	43	34	23	20			
Matric. Graduate	10	8	12	3	4	0	1	1			
Visiting				28	49	51	10	8			
Total	123	125	123	126	133	130	62	65			

SOURCE: International Studies Institute (*year-long exchange and †matriculated grad students not counted separately until 04-05)

	FA05	FA06	FA07	FA08	FA09	FA10	FA11	FA12	FA13	FA14	FA15	FA16
ENROLLMENT	1,520	1,367	1,522	1,617	1,541	1,573	1,599	1,540	1,435	1,318	1,224	1,132
Main	1,224	1,145	1,313	1,374	1,317	1,322	1,360	1,278	1,202	1,065	974	873
First-time	1,055	970	1,135	1,193	1,112	1,119	1,151	1,086	1,028	866	819	754
Transfer	169	175	178	181	205	203	209	192	174	199	155	119
Clearfield	163	113	123	158	132	118	124	106	95	103	90	105
First-time	133	94	98	109	90	75	85	69	58	69	65	74
Transfer	30	19	25	49	42	43	39	37	37	34	25	31
Graduate	133	109	86	85	92	133	115	156	138	150	160	154
PHYS	48	42	49	45	40	64	69	74	69	71	65	72
MEd, MLA, MS	35	40	28	29	42	53	43	78	64	76	87	77
Non-Deg	50	27	9	11	10	16	3	4	5	3	8	5

Class Rank *

1st Quintile	17.5%	19.5%	17.7%	19.9%	17.0%	18.0%	20.7%	22.8%	21.4%	23.4%	21.8%	21.4%
2nd Quintile	29.3%	29.3%	29.7%	29.9%	27.2%	30.9%	32.0%	29.0%	27.7%	26.3%	27.7%	26.7%
3rd Quintile	28.2%	26.4%	27.8%	29.8%	26.3%	28.7%	29.3%	27.9%	36.8%	23.6%	25.0%	24.5%
4th Quintile	18.9%	18.6%	19.5%	21.4%	16.2%	18.1%	14.4%	15.7%	16.6%	17.6%	18.0%	20.5%
5th Quintile	6.1%	6.2%	5.3%	4.4%	5.3%	4.4%	3.5%	4.6%	7.3%	9.2%	7.6%	6.8%

High School GPA*	3.10	3.14	3.12	3.17	3.22	3.24	3.29	3.28	3.26	3.23	3.30	3.30
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SAT**Verbal / Critical Reasoning ***

Mean	467	468	467	467	465	468	470	470	472	471	474	470
75th percentile	520	510	510	510	510	510	510	510	520	520	520	520
25th percentile	420	420	420	420	410	420	420	420	420	420	420	420

Math *

Mean	477	478	475	474	473	480	482	480	480	478	481	479
75th percentile	530	520	520	520	520	530	530	520	530	530	530	520
25th percentile	430	420	420	420	420	430	430	430	420	430	430	430

Total *

1100-1600	12.8%	11.6%	12.4%	11.5%	11.6%	13.2%	15.0%	13.7%	13.7%	16.4%	14.5%	14.3%
800-1099	74.3%	77.6%	76.0%	78.3%	69.9%	76.1%	75.4%	77.5%	77.5%	71.2%	75.3%	74.3%
400-799	12.9%	10.8%	11.6%	10.3%	11.2%	10.7%	9.6%	8.9%	8.9%	12.4%	10.2%	11.4%

ACT (avg. composite) *	18.8	19.3	19.1	19.4	19.1	18.8	19.7	19.3	20.4	19.6	19.8	20.1
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* First-time, degree-seeking freshmen only

SOURCE: Fall Census File

ADMISSIONS *

Applicants	4,746	4,182	4,120	4,776	4,763	5,039	5,071	5,072	3,744	3,436	3,415	3,750
Acceptances	3,624	3,208	2,945	3,524	3,478	3,604	3,118	3,118	3,286	3,209	3,133	3,294
Enrolled	1,247	1,247	1,093	1,233	1,291	1,192	1,187	1,261	1,052	934	858	804
Accept Rate	76.4%	76.7%	71.5%	73.8%	73.0%	71.5%	61.5%	61.5%	87.8%	93.4%	91.7%	87.8%
Yield	34.4%	38.9%	37.1%	35.0%	37.1%	33.1%	38.1%	40.4%	32.0%	29.1%	27.4%	24.4%

* First-time, degree-seeking freshmen only with complete applications starting in FA13

SOURCE: PASSHE Submission (Fact Book for data prior to 2006)

FA05 FA06 FA07 FA08 FA09 FA10 FA11 FA12 FA13 FA14 FA15 FA16

GENDER **

Male	584	537	705	675	634	718	671	648	611	566	467	444
Female	803	721	808	891	859	812	882	879	754	666	646	582

Male	42.1%	42.7%	46.6%	43.1%	42.5%	46.9%	43.2%	42.4%	44.8%	45.9%	42.0%	43.3%
Female	57.9%	57.3%	53.4%	56.9%	57.5%	53.1%	56.8%	57.6%	55.2%	54.1%	58.0%	56.7%

ETHNICITY ** **1,387** **1,258** **1,513** **1,566** **1,493** **1,521** **1,553** **1,527** **1,365** **1,232** **1,113** **1,026**

White	1,135	1,047	1,283	1,343	1,282	1,316	1,359	1,247	1,139	983	882	796
Black	102	97	101	111	112	112	102	186	121	140	125	122
Hispanic	47	27	38	37	36	36	28	38	40	9	37	38
Asian	16	6	14	12	9	15	13	12	12	15	9	16
Native American	4	3	3	4	1	5	3	6	1	2	13	4
Native Hawaiian/Pacific						0	0	1	0	0	0	0
Unknown	14	20	16	14	11	8	8	15	5	49	12	15
Non-Resident Aliens	69	58	58	45	42	29	32	19	22	29	25	18
Two or More Races							8	3	25	5	10	17

White	82.7%	84.6%	85.7%	86.5%	86.5%	87.0%	88.0%	82.5%	83.8%	83.1%	80.1%	78.7%
Black + Hispanic	10.9%	10.0%	9.3%	9.5%	10.0%	9.8%	8.4%	14.8%	11.8%	12.6%	14.7%	15.8%
All Minority	11.1%	10.3%	9.5%	9.8%	10.1%	10.1%	9.1%	15.5%	13.8%	13.2%	16.8%	17.9%
International	5.0%	4.7%	3.9%	2.9%	2.8%	1.9%	2.1%	1.3%	1.6%	2.5%	2.3%	1.8%

RESIDENCY ** **1,387** **1,258** **1,513** **1,566** **1,493** **1,530** **1,553** **1,527** **1,365** **1,232** **1,113** **1,026**

PA Residents	1,193	1,058	1,305	1,379	1,320	1,372	1,413	1,403	1,275	1,136	1,036	950
Non-PA US Residents	126	141	150	141	132	129	108	105	68	67	52	58
International	68	59	58	46	41	29	32	19	22	29	25	18
% Out-of-state	14.0%	15.9%	13.7%	11.9%	11.6%	10.3%	9.0%	8.1%	6.6%	7.8%	6.9%	7.4%

New Jersey	69	86	92	63	61	60	41	56	37	33	24	17
New York	24	22	22	28	31	27	26	25	11	7	9	16
MD, VA, DE, DC	13	18	21	31	18	22	24	17	9	16	9	15
Other US	20	15	15	19	16	21	26	7	11	11	8	11

PA Residents	86.0%	84.1%	86.3%	88.1%	88.4%	89.7%	91.0%	91.9%	93.4%	92.2%	93.1%	92.6%
New Jersey	5.0%	6.8%	6.1%	4.0%	4.1%	3.9%	2.6%	3.7%	2.7%	2.7%	2.2%	1.7%
Other US Residents	4.1%	4.4%	3.8%	5.0%	4.4%	4.6%	4.9%	3.2%	2.3%	2.8%	2.3%	4.1%
International	4.9%	4.7%	3.8%	2.9%	2.7%	1.9%	2.1%	1.2%	1.6%	2.4%	2.2%	1.8%

SOURCE: Fall Census File

NON-RESIDENTS *

Applicants	692	670	862	691	679	636	605	608	443	361	346	352
Acceptances	568	535	664	503	539	512	365	377	391	355	333	319
Enrolled	137	141	139	125	119	114	89	107	64	56	47	49
Accept Rate	82.1%	79.9%	77.0%	72.8%	79.4%	80.5%	60.3%	62.0%	88.3%	98.3%	96.2%	90.6%
Yield	24.1%	26.4%	20.9%	24.9%	22.1%	22.3%	24.4%	28.4%	16.4%	15.8%	14.1%	15.4%

* First-time, degree-seeking freshmen only; only with complete applications starting in FA13

** All entering undergrads

SOURCE: PASSHE Submission (Fact Book for data prior to 2006)

Key Statistics: Student Engagement

04-05 05-06 06-07 07-08 08-09 09-10 10-11 11-12 12-13 13-14 14-15 15-16

Internships *

Students

Clinical Experience		142	117	137	145	157	166	165	166	152	146	146
Field Experience		269	324	315	345	152	334	401	350	433	442	448
Internship		186	162	183	161	109	161	151	128	165	165	186
Student Teaching		226	218	230	193	168	189	188	170	145	122	106
Other		69	26	9	10	19	2					

Credit Hours

Clinical Experience		1,606	1,187	1,492	1,665	1,748	1,900	1,872	1,788	1,838	1,697	1,895
Field Experience		1,961	2,655	2,429	2,540	2,445	2,415	2,959	2,523	3,014	3,052	3,007
Internship		1,675	1,623	1,665	1,485	1,310	1,447	1,218	1,108	1,427	1,342	1,434
Student Teaching		3,068	2,900	2,971	2,344	2,033	2,262	2,278	2,028	1,740	1,464	1,266
Other		166	78	27	30	57	6					
Total		8,476	8,443	8,584	8,064	7,593	8,030	8,327	7,447	8,019	7,555	7,602

* undergraduates only; credit-bearing registrations only; unduplicated by type of instruction only

SOURCE: System Course Submission (Clinical Experience = instructional modes CE and LC)

Community Service

All Service Learning (Volunteer and Academic)

Students (duplicated)			1,601	3,152	3,445	3,286	3,164	4,100	2,481	2,773	3,496	2,967
Hours Served			38,513	43,708	56,653	59,257	59,596	55,000	59,189	58,065	57,363	49,023

Academic Service Learning

Courses				15	44	36	18					
Students (duplicated)					1,776	1,782	1,424					
Course-Related Hours					22,135	27,383	26,995					

* Student counts include duplicates when individual students participated in more than one service activity

SOURCE: MountainServe

Study Abroad

Semester *	45	51	49	54	46	39	42	41	31	44		
Short-term	29	28	38	40	18	3	36	28	50	71		
Summer	53	46	61	31	29	35	36	12		5		
Student Teaching	18	20	16	17	64	19	10	11	3			
Unduplicated Total	143	144	160	138	157	96	124	92	84	120		

% of graduates † 17.4% 17.3% 18.8% 15.1% 17.7% 10.8% 14.9% 10.7% 8.8% 13.2%

* includes all short-term and summer prior to FA03; † associate's & bachelor's only

SOURCE: International Studies Institute

Independent Study

Students (unduplicated)		97	83	100	111	107	116	127	120	118	97	46
Credit Hours		286	242	282	333	271	406	356	367	389	302	144
Subjects (course prefix)		21	20	15	19	18	28	31	36	22	19	18

Honors Program 188 223 241 215 220 255 221 248 282 256 267 249

SOURCE: System Student File 2009-10 to present. Prior Honors. Includes First-Year Excellence Program until it was discontinued for fall 2010

Key Statistics: Class Size

	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16
All Undergraduate	1,802	1,770	1,757	1,734	1,765	1,658	1,610	1,493	1,459
Average	27.5	28.1	28.5	29.5	28.6	29.1	28.2	27.2	27.9
1-9	111	85	111	93	84	101	107	119	92
10-19	440	454	402	396	420	425	418	391	481
20-34	801	719	722	776	786	696	645	585	543
35-49	362	407	408	340	339	265	271	238	213
50-99	79	94	100	111	107	144	149	150	123
>100	9	11	14	18	29	27	20	10	7
100-Level	890	904	864	839	815	790	751	670	623
Average	32.9	33.3	34.4	35.3	36.9	35.5	35.5	34.0	32.5
1-9	22	12	19	12	17	32	24	31	15
10-19	111	116	103	99	79	102	119	105	121
20-34	424	417	390	411	396	365	319	295	277
35-49	257	276	248	202	201	157	163	121	124
50-99	68	72	90	97	94	107	106	108	79
>100	8	11	14	18	28	27	20	10	7
200-Level	332	326	306	297	313	288	279	280	266
Average	24.9	26.1	26.0	27.0	27.2	25.0	25.3	24.6	23.1
1-9	19	19	15	11	13	21	15	24	12
10-19	102	105	76	75	76	83	92	83	111
20-34	141	114	137	134	142	122	112	118	100
35-49	64	68	71	68	73	53	47	47	34
50-99	5	20	7	9	8	9	13	8	9
>100	1				1				
300- and 400-Level	580	540	563	570	563	556	557	520	547
Average	20.7	20.6	20.3	20.8	21.3	20.6	21.0	21.2	20.4
1-9	70	54	76	69	45	48	68	64	65
10-19	227	233	223	222	236	240	207	203	249
20-34	236	188	195	227	226	208	214	172	166
35-49	41	63	66	47	51	54	61	70	55
50-99	6	2	3	5	5	6	7	11	12
>100									
Graduate	27	27	24	28	74	24	23	23	23
Average	29.4	25.0	39.8	59.2	27.2	71.6	67.3	71.4	68.0
1-9	1		1	1	9				
10-19					29				
20-34				4	22	1			
35-49	26	27	23	23	14	1			
50-99						22	23	23	23
>100									

SOURCE: PASSHE Section Size Submission data file

Academic Year (fall-spring only)

Includes only traditional classroom instruction and labs (i.e., excludes musical ensembles, internships, distance ed, etc.)

Key Statistics: Class Size

07-08 08-09 09-10 10-11 11-12 12-13 13-14 14-15 15-16

All Undergraduate

Average

1-9	6.2%	4.8%	6.3%	5.4%	4.8%	6.1%	6.6%	8.0%	6.3%
10-19	24.4%	25.6%	22.9%	22.8%	23.8%	25.6%	26.0%	26.2%	33.0%
20-34	44.5%	40.6%	41.1%	44.8%	44.5%	42.0%	40.1%	39.2%	37.2%
35-49	20.1%	23.0%	23.2%	19.6%	19.2%	16.0%	16.8%	15.9%	14.6%
50-99	4.4%	5.3%	5.7%	6.4%	6.1%	8.7%	9.3%	10.0%	8.4%
>100	0.5%	0.6%	0.8%	1.0%	1.6%	1.6%	1.2%	0.7%	0.5%

100-Level

Average

1-9	2.5%	1.3%	2.2%	1.4%	2.1%	4.1%	3.2%	4.6%	2.4%
10-19	12.5%	12.8%	11.9%	11.8%	9.7%	12.9%	15.8%	15.7%	19.4%
20-34	47.6%	46.1%	45.1%	49.0%	48.6%	46.2%	42.5%	44.0%	44.5%
35-49	28.9%	30.5%	28.7%	24.1%	24.7%	19.9%	21.7%	18.1%	19.9%
50-99	7.6%	8.0%	10.4%	11.6%	11.5%	13.5%	14.1%	16.1%	12.7%
>100	0.9%	1.2%	1.6%	2.1%	3.4%	3.4%	2.7%	1.5%	1.1%

200-Level

Average

1-9	5.7%	5.8%	4.9%	3.7%	4.2%	7.3%	5.4%	8.6%	4.5%
10-19	30.7%	32.2%	24.8%	25.3%	24.3%	28.8%	33.0%	29.6%	41.7%
20-34	42.5%	35.0%	44.8%	45.1%	45.4%	42.4%	40.1%	42.1%	37.6%
35-49	19.3%	20.9%	23.2%	22.9%	23.3%	18.4%	16.8%	16.8%	12.8%
50-99	1.5%	6.1%	2.3%	3.0%	2.6%	3.1%	4.7%	2.9%	3.4%
>100	0.3%				0.3%				

300- and 400-Level

Average

1-9	12.1%	10.0%	13.5%	12.1%	8.0%	8.6%	12.2%	12.3%	11.9%
10-19	39.1%	43.1%	39.6%	38.9%	41.9%	43.2%	37.2%	39.0%	45.5%
20-34	40.7%	34.8%	34.6%	39.8%	40.1%	37.4%	38.4%	33.1%	30.3%
35-49	7.1%	11.7%	11.7%	8.2%	9.1%	9.7%	11.0%	13.5%	10.1%
50-99	1.0%	0.4%	0.5%	0.9%	0.9%	1.1%	1.3%	2.1%	2.2%
>100									

Graduate

Average

1-9	3.7%		4.2%	3.6%	12.2%				
10-19					39.2%				
20-34				14.3%	29.7%	4.2%			
35-49	96.3%	100.0%	95.8%	82.1%	18.9%	4.2%			
50-99						91.7%	100.0%	100.0%	100.0%
>100									

SOURCE: PASSHE Section Size Submission data file

Academic Year (fall-spring only)

Includes only traditional classroom instruction and labs (i.e., excludes musical ensembles, internships, distance ed, etc.)

Key Statistics: Majors

		FA09	FA10	FA11	FA12	FA13	FA14	FA15	FA16
Business, Information Systems & Human Services		1,571	1,622	1,580	1,655	1,816	1,826	1,673	1,556
Accounting	BS	130	112	108	112	119	125	115	122
Applied Comp Sci/Info Sys	BS		7	76	110	122	120	120	122
Business Administration	BS	371	357	339	320	352	370	340	343
Clinical Mental Hlth Cns	MS				21	52	79	81	71
Computer Info Science	BS	26	33	9	3				
Computer Science	BS	40	45	12	4	2		1	
Criminal Justice	AA, BS	361	413	414	448	469	433	404	352
Economics	BA	4	1	0	0				
Management	AAS	16	7	0	0				
Mgmt Info Systems	AAS	5	2	3	2	1			
Recreation Management	BS	223	232	217	200	207	182	150	123
Social Work	BS	148	158	165	173	166	181	169	159
Sport Administration	BS	247	255	237	235	261	260	230	198
Sport Science	MS				27	65	76	63	66

		1,853	1,899	1,745	1,531	1,278	1,120	949	886
Liberal Arts & Education									
Alternative Education	MEd	64	67	60	39	29	18	13	11
Art, Studio Art	BA, BFA	53	63	57	73	59	55	44	42
Communication	BA		78	107	128	139	163	118	85
Communication Media	BA	145	58	32	19	3			
Communication Studies	BA	20	7	4	2	1			
Disability Community Serv.	BS				29	36	48	50	37
Early Childhood Education	BSEd	98	44	24	3	1			
Educational Leadership	MEd			12	28	30	27	18	7
Elementary Education	BSEd	367	241	124	52	1	1		
English	BA	49	62	70	66	61	53	41	36
French	BA	0	2	4	4	3	7	7	5
General Studies	BS	7	9	0	0				
Geography	BS	0		0	0				
German	BA	3	2	0	0				
Health and Phys Ed	BSEd	342	351	299	229	188	143	112	122
History	BA	52	55	53	47	34	28	22	26
Interdisciplinary Studies	BS			11	26	18	27	29	28
International Studies	BA	34	39	44	34	28	33	25	24
Liberal Arts	MLA	24	40	24	4				
Middle/Elem Educ 4-8	BSEd		34	53	69	66	46	45	34
Music	BA, BFA	24	24	30	24	12	7	3	3
Philosophy	BA	11	13	8	5	7	2	2	
Political Science	BA	76	65	62	57	44	31	35	38
Pre K-4 Education	BSEd		164	253	273	274	239	196	198
Sec Ed – English	BSEd	79	81	60	45	29	28	34	39
Sec Ed – English - Special Educ	BSEd			14	16	11	9	14	11
Sec Ed – French	BSEd	2	1	2	0				
Sec Ed – German	BSEd	3	1	0	0				
Sec Ed – Social Studies	BSEd	131	114	84	63	47	38	35	30
Sec Ed – Social Studies - Special Educ	BSEd			16	23	19	19	14	14
Sec Ed – Spanish	BSEd	13	8	5	0				
Sociology	BA	25	21	16	15	14	17	18	20
Spanish	BA	18	28	38	32	26	21	21	26
Special Education	BSEd	86	103	66	16		1		

Key Statistics: Graduates

		06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16
Business, Information Systems & Human Services		302	340	344	342	314	375	330	400	435	429
Accounting	BS	16	15	26	27	17	30	18	20	25	25
Applied Computer Science	BS					1	4	19	26	29	21
Business Administration	BS	51	60	70	69	70	76	60	47	77	59
Clinical Mental Health Counseling	MS									5	18
Computer Information Science	BS	5	10	6	1	5	2	2			
Computer Science	BS	2	5	1	3	6	0	0	1		
Criminal Justice	AA, BS	95	101	88	84	81	97	94	115	100	107
Economics	BA	0	2	1	1	1	0				
Management	AAS	0	2	7	8	1	1				
Management Information Systems	AAS	0	0	2	3	2	1				
Recreation Management	BS	58	56	52	60	53	47	37	65	55	46
Social Work	BS	42	28	31	31	31	43	39	36	43	42
Sport Administration	BS	33	61	60	55	46	74	59	66	62	75
Sport Science	MS							2	24	39	36
Liberal Arts & Education		379	388	362	329	348	361	352	321	291	298
Alternate Education	MEd	29	12	13	18	21	23	12	13	7	5
Art, Studio Art	BA, BFA	7	11	8	2	5	10	10	11	12	9
Communication	BA					3	15	20	17	29	36
Communication Media	BA	31	35	33	25	17	9	11	4	2	
Communication Studies	BA	6	3	5	2	1	4	1			
Disability and Community Services	BS						15	10	10	13	27
Drivers Education	Certifica	0	0	0	0	0	0	0			
Early Childhood Education	BSEd	12	24	14	12	9	9	1			
Educational Leadership	Med							1	6	11	9
Elementary Education	BSEd	92	80	72	56	70	62	47			
English	BA	11	10	14	7	16	14	13	14	18	14
Foreign Languages	BA								3		1
French	BA	0	0	0	0	0	1	0			
General Studies	BS	12	17	26	20	8	1	0			
Geography	BS	2	2	0	0	0	0	0			
German	BA	1	0	0	0	0	0	0			
Health and Physical Education	BSEd	59	67	61	46	55	61	51	43	35	38
History	BA	11	10	10	9	11	6	14	8	7	8
Interdisciplinary Studies	BS						14	32	24	26	41
International Studies	BA	4	8	7	6	11	10	5	7	3	7
Liberal Arts	MLA	8	8	8	10	8	16	6	2		
Middle/Elem Educ 4-8	BSEd							2	17	11	12
Music	BA, BFA	2	3	3	1	6	2	5	3	3	2
Philosophy	BA	4	2	0	0	4	5	0	2		
Political Science	BA	12	9	11	16	10	12	8	10	10	6
PreK-4	BSEd						1	33	60	45	45
Sec Ed – English	BSEd	12	17	11	9	10	13	10	6	6	5
Sec Ed – French	BSEd	0	0	0	0	0	1	0			
Sec Ed – German	BSEd	1	0	0	1	1	0	0			
Sec Ed – Social Studies	BSEd	13	19	8	22	17	15	12	12	12	7
Sec Ed – Spanish	BSEd	3	4	3	1	2	3	0			
Sociology	BA	2	6	9	7	9	3	4	5	10	7
Spanish	BA	5	3	1	2	2	6	4	3	2	4
Special Education	BSEd	18	11	19	14	14	7	3			
Teaching and Learning	MEd	20	21	21	36	33	23	35	38	29	15
Theatre	BA	2	6	5	7	5	0	2	3		

Key Statistics: Graduates

		06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16
Natural, Behavioral & Health Sciences		278	262	258	263	300	350	345	425	411	439
Athletic Training	BS	13	13	11	12	10	18	17	17	20	19
Biology	BS	27	18	15	11	11	21	20	27	29	25
Biology/Chemistry	BS	18	12	12	12	12	9	7	11	11	12
Chemistry	BS	6	3	2	4	5	2	2	3	6	6
Cooperative Engineering	BA	0	0	0	0	0	0	0	0		
Geology	BS	5	3	7	1	1	7	8	18	19	16
Health Sciences	BS	46	54	45	54	78	78	79	108	99	132
Healthcare Professions	AAS	9	6	5	13	17	22	9	19	22	8
Mathematics	BA	5	3	3	3	5	1	5	5	12	8
Nanotechnology	AAS	5	6	2	2	1	0	7	5	1	6
Natural Science	BA	0	3	3	2	2	0	0			
Nursing	ASN	30	41	50	52	61	57	68	67	57	88
Physician Assistant	MHS	50	37	37	40	38	65	63	77	66	71
Physics	BS	10	7	6	6	7	4	7	10	10	8
Psychology	BA	39	33	40	33	36	48	39	51	48	34
Sec Ed – Biology	BSEd	5	1	1	4	0	3	1		2	1
Sec Ed – Chemistry	BSEd	0	1	1	0	2	1	0	1	1	2
Sec Ed – Earth & Space Science	BSEd	1	0	1	0	0	0	0			
Sec Ed – General Sciences	BSEd	0	0	0	0	1	0	0			
Sec Ed – Mathematics	BSEd	7	13	10	12	13	13	13	6	8	3
Sec Ed – Physics	BSEd	1	1	1	0	0	1	0			
Surgical Technology	AS	1	7	6	2	0	0	0			
<i>Other</i>											
<i>Discontinued Programs</i>		<i>1</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>		<i>0</i>			
Undergraduate		853	912	885	830	862	959	908	986	980	1,012
Graduate		107	78	79	104	100	127	119	160	157	154
University		960	990	964	934	962	1,086	1,027	1,146	1,137	1,166

Key Statistics: High-Need Programs

05-06 06-07 07-08 08-09 09-10 10-11 11-12 12-13 13-14 14-15 15-16

Graduates

Healthcare	159	136	145	143	161	194	222	219	271	244	299
Biological Sciences	25	45	30	27	23	23	30	27	38	40	37
Travel and Leisure	80	104	130	123	127	109	139	113	148	137	140
Education	271	273	271	236	231	248	250	195	129	113	103
Security	78	95	101	88	84	81	97	94	115	100	107
Computer Specialists	12	7	15	9	7	14	7	21	27	29	21

Business	66	67	77	103	104	88	107	78	67	102	84
Arts & Humanities	115	104	116	120	91	97	113	123	98	102	121
Other Science and Technology	20	31	25	23	18	21	14	29	41	48	44
Social Sciences	100	97	80	92	88	87	106	90	102	111	89

All Programs	926	959	990	964	934	962	1,085	989	1,036	1,026	1,045
High-Need Programs	625	660	692	626	633	669	745	669	728	663	707
% High-Need	67.5%	68.8%	69.9%	64.9%	67.8%	69.5%	68.7%	67.6%	70.3%	64.6%	67.7%

Majors (fall census)

Healthcare	624	595	615	682	737	813	907	911	978	951	995
Biological Sciences	215	215	209	219	230	241	276	269	263	214	223
Travel and Leisure	377	438	507	511	552	591	554	549	575	542	491
Education	1,419	1,432	1,418	1,390	1,393	1,410	1,263	1,051	868	720	627
Security	396	429	367	357	361	413	414	448	469	433	404
Computer Specialists	60	56	75	63	71	87	100	119	125	120	121

Business	413	435	506	541	517	476	447	432	471	495	455
Arts & Humanities	486	479	499	506	465	500	499	482	413	409	322
Other Science and Technology	81	68	105	101	114	132	164	186	204	189	168
Social Sciences	455	441	442	473	480	507	510	535	535	538	503
Other *	757	693	664	596	569	477	425	481	435	414	392

All Programs †	4,526	4,588	4,743	4,843	4,920	5,170	5,134	4,982	4,901	4,611	4,309
High-Need Programs	3,091	3,165	3,191	3,222	3,344	3,555	3,514	3,347	3,278	2,980	2,861
% High-Need	68.3%	69.0%	67.3%	66.5%	68.0%	68.8%	68.4%	67.2%	66.9%	64.6%	66.4%

* Includes Exploratory Studies

† Excludes Exploratory Studies

Key Statistics: Retention

Cohort Entering Fall	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Cohort	1,149	1,167	1,044	1,160	1,223	1,129	1,147	1,187	1,099	1,039	862	830
Black	69	127	107	112	109	100	99	87	124	106	104	107
Hispanic	37	47	31	30	33	34	26	21	24	32	6	31
Male	480	509	466	542	524	462	546	520	467	472	405	353
Female	669	658	578	618	699	667	601	667	632	567	457	477

2nd Year Retention

Cohort	72.7%	67.7%	70.3%	66.8%	68.4%	69.1%	68.4%	70.8%	70.2%	68.3%	70.0%	73.1%
White	72.7%	70.6%	72.1%	68.1%	69.7%	71.2%	69.1%	71.6%	72.2%	70.1%	73.4%	75.4%
Black + Hispanic	68.9%	56.3%	59.4%	57.0%	62.5%	54.5%	60.6%	63.9%	58.1%	55.8%	51.8%	63.8%
Male	70.2%	64.2%	69.5%	64.1%	64.8%	67.1%	65.6%	70.2%	67.2%	68.0%	69.4%	67.1%
Female	74.4%	70.4%	70.9%	69.1%	71.0%	70.5%	70.9%	71.2%	72.5%	68.6%	70.5%	77.6%

3rd Year Retention

Cohort	63.6%	57.3%	59.3%	57.7%	57.4%	56.4%	55.6%	59.8%	61.6%	59.9%	58.8%	
White	64.5%	60.5%	60.9%	60.4%	59.4%	59.6%	56.5%	60.9%	63.5%	62.2%	63.8%	
Black + Hispanic	51.9%	47.1%	46.4%	41.6%	49.2%	36.6%	47.2%	50.9%	49.3%	43.5%	34.5%	
Male	62.1%	55.0%	59.7%	56.4%	54.9%	54.5%	53.7%	59.2%	58.0%	59.1%	57.8%	
Female	64.7%	59.1%	59.0%	59.9%	59.3%	57.7%	57.4%	60.3%	64.2%	60.5%	59.7%	

4-Year Graduation

Cohort	29.8%	27.7%	26.1%	27.3%	28.0%	29.8%	31.6%	34.8%	36.8%			
White	31.6%	30.8%	28.8%	29.7%	29.2%	32.1%	33.3%	36.6%	39.7%			
Black + Hispanic	15.1%	15.0%	10.1%	8.4%	21.8%	14.0%	18.9%	19.4%	18.2%			
Male	26.0%	22.8%	22.7%	26.2%	22.4%	25.3%	29.1%	30.4%	30.6%			
Female	32.4%	31.5%	28.7%	28.2%	32.1%	32.8%	33.8%	38.2%	41.3%			

5-Year Graduation

Cohort	43.8%	44.1%	42.5%	45.0%	43.3%	46.1%	45.9%	51.9%				
White	45.3%	48.3%	45.2%	48.0%	45.1%	49.1%	46.8%	53.6%				
Black + Hispanic	29.2%	27.6%	25.4%	26.0%	33.3%	27.4%	37.0%	38.0%				
Male	40.0%	40.7%	39.3%	43.8%	40.5%	36.1%	44.0%	49.6%				
Female	46.5%	46.8%	45.2%	46.1%	45.5%	48.4%	47.6%	53.7%				

6-Year Graduation

Cohort	46.8%	46.5%	47.6%	47.8%	47.5%	50.3%	48.0%					
White	48.2%	50.7%	50.1%	50.4%	49.1%	53.3%	49.0%					
Black + Hispanic	31.1%	29.3%	31.2%	28.0%	38.2%	32.1%	38.6%					
Male	43.1%	44.0%	46.4%	46.7%	45.6%	47.0%	45.2%					
Female	49.3%	48.5%	48.6%	48.9%	48.9%	52.6%	50.6%					

TRANSFER STUDENTS

Enrolled	227	197	204	202	231	237	239	236	225	206	232	180
% Part-time	9.7%	14.7%	7.4%	9.4%	12.6%	17.7%	10.0%	8.9%	10.2%	10.7%	14.2%	11.1%
2nd Year Retention	72.7%	74.6%	75.5%	71.3%	79.7%	69.2%	65.7%	77.1%	76.0%	68.4%	70.3%	73.9%

2-Year Graduation	18.9%	8.6%	6.9%	10.9%	8.2%	9.7%	13.0%	14.8%	14.2%	14.6%	12.9%	
3-Year Graduation	42.3%	36.0%	32.4%	29.7%	36.4%	30.8%	32.2%	44.9%	44.0%	39.8%		
4-Year Graduation	58.1%	54.8%	49.5%	50.0%	51.5%	48.9%	50.6%	61.4%	62.7%			
6-Year Graduation	61.7%	61.4%	57.4%	55.4%	57.6%	55.3%	59.4%					

Key Statistics: Graduation

05-06 06-07 07-08 08-09 09-10 10-11 11-12 12-13 13-14 14-15 15-16

Degrees Awarded	908	968	996	957	931	962	1085	1026	1160	1138	1144
Associate's	84	68	76	88	86	92	103	81	103	82	67
Bachelor's	731	796	837	791	733	770	852	826	899	899	923
Master's	93	104	83	78	112	100	130	119	158	157	154

Ethnicity

Black & Hispanic	29	40	42	55	55	56	89	56	54	80	73
All Minority	38	54	48	68	61	58	90	63	84	95	87
International	14	15	16	21	20	7	8	7	8	5	5

Black & Hispanic	3.2%	4.1%	4.2%	5.7%	5.9%	5.8%	8.2%	5.5%	4.7%	7.0%	6.4%
All Minority	4.2%	5.6%	4.8%	7.1%	6.6%	6.0%	8.3%	6.1%	7.2%	8.3%	7.6%
International	1.5%	1.5%	1.6%	2.2%	2.1%	0.7%	0.7%	0.7%	0.7%	0.4%	0.4%

Notes:

- Academic year includes August, December, and May graduations
- Graduates who receive more than one degree are counted more than once

Key Statistics: Student Charges

06-07 07-08 08-09 09-10 10-11 11-12 12-13 13-14 14-15 15-16 16-17

Undergraduate Charges

Tuition (Resident)	\$5,038	\$5,178	\$5,358	\$5,554	\$5,804	\$6,240	\$6,428	\$6,622	\$6,820	\$7,060	\$7,238
Fees (Resident)	\$1,407	\$1,501	\$1,558	\$1,647	\$1,736	\$1,998	\$2,136	\$2,277	\$2,456	\$2,605	\$2,991
Non-Resident (disc.)	\$10,598	\$10,944	\$11,396	\$11,886	\$12,510	\$13,600	\$14,070	\$14,556	\$15,050	\$15,650	\$16,096
Non-Resident (full)	\$12,598	\$12,944	\$13,396	\$13,886	\$14,510	\$15,600	\$16,070	\$16,556	\$17,050	\$17,650	\$18,096
Fees (Non-Resident)	\$1,470	\$1,590	\$1,650	\$1,751	\$1,865	\$2,176	\$2,320	\$2,467	\$2,676	\$3,934	\$3,225
Avg. Room	\$3,328	\$3,360	\$3,520	\$3,648	\$3,872	\$4,160	\$4,712	\$5,264	\$5,600	\$5,964	\$6,144
Avg. Board	\$2,444	\$2,540	\$2,640	\$2,768	\$2,832	\$2,896	\$2,976	\$3,088	\$3,152	\$3,380	\$3,444
Avg. R&B	\$5,772	\$6,188	\$6,160	\$6,416	\$6,704	\$7,056	\$7,688	\$8,352	\$8,752	\$9,344	\$9,588

Graduate Charges

Tuition (Resident)	\$6,048	\$6,214	\$6,430	\$6,666	\$6,966	\$7,488	\$7,722	\$7,956	\$8,172	\$8,460	\$8,694
Fees (Resident)	\$1,810	\$1,915	\$1,988	\$1,988	\$2,108	\$2,425	\$2,561	\$2,690	\$2,794	\$2,869	\$2,938
Tuition (Non-Resident)	\$9,678	\$9,944	\$10,288	\$10,666	\$11,156	\$11,232	\$11,592	\$11,934	\$12,258	\$12,690	\$13,050
Fees (Non-Resident)	\$1,873	\$2,004	\$2,080	\$2,092	\$2,244	\$2,605	\$2,741	\$2,870	\$3,010	\$3,085	\$3,840

Key Statistics: Financial Aid

05-06 06-07 07-08 08-09 09-10 10-11 11-12 12-13 13-14 14-15 15-16

Financial Aid (000,000s)	\$37.81	\$40.73	\$43.06	\$49.22	\$49.88	\$47.77	\$55.50	\$54.01	\$58.52	\$62.33	\$60.48
Federal & State Grants *	\$8.89	\$10.14	\$10.96	\$10.78	\$13.73	\$14.61	\$14.96	\$14.47	\$16.47	\$14.84	\$14.36
Private Gift Aid **	\$1.51	\$2.08	\$2.20	\$2.19	\$1.14	\$1.38	\$1.38	\$1.16	\$1.16	\$1.29	\$1.33
Student Loans	\$26.32	\$27.41	\$28.70	\$34.47	\$33.44	\$30.50	\$37.96	\$37.18	\$39.96	\$45.61	\$44.24
Student Employment	\$1.08	\$1.10	\$1.20	\$1.78	\$1.57	\$1.28	\$1.20	\$1.20	\$0.93	\$0.59	\$0.55

Aid per FTE Student \$7,449 \$7,999 \$8,515 \$9,391 \$9,529 \$8,911 \$10,592 \$10,419 \$11,438 \$13,104 \$13,507

* Includes all gift aid from government sources

** Includes all scholarships from LHU, outside sources, athletic grants, Board of Governors (does not include tuition waivers)

SOURCE: Common Data Set

Aid for First-Year Students

First-year cohort 1,217 1,079 1,220 1,273 1,217 1,214 1,228 1,140 1,081 913

# receiving aid	1,041	955	1,099	1,104	1076	1098	1098	1036	985	833	
# federal grants	411	330	421	435	451	481	489	471	465	405	
# state/local grants	616	461	574	555	547	578	604	556	495	408	
# institutional grants	310	287	297	149	99	93	29	155	80	75	
# receiving loans	894	871	1,029	969	928	971	1011	935	894	759	

% receiving aid	86%	89%	90%	87%	88%	90%	89%	91%	91%	91%	
% federal grants	34%	31%	35%	34%	37%	40%	40%	41%	43%	44%	
% state/local grants	51%	43%	47%	44%	45%	48%	49%	49%	46%	45%	
% institutional grants	25%	27%	24%	12%	8%	8%	2%	14%	7%	8%	
% receiving loans	73%	81%	84%	76%	76%	80%	82%	82%	83%	83%	

Avg grant aid			\$5,473	\$5,013	\$6,265	\$5,905	\$6,042	\$5,984	\$6,314	\$6,108	
Avg federal grant	\$2,842	\$3,075	\$3,631	\$3,706	\$4,758	\$4,731	\$4,267	\$4,314	\$4,314	\$4,103	
Avg state/local grant	\$2,903	\$3,081	\$3,265	\$2,754	\$2,734	\$2,314	\$2,950	\$2,790	\$2,790	\$2,873	
Avg institutional grant	\$1,998	\$2,397	\$2,327	\$2,605	\$4,998	\$5,972	\$2,244	\$2,244	\$3,791	\$3,973	
Avg loan aid	\$6,248	\$4,755	\$5,336	\$6,656	\$6,159	\$6,390	\$6,792	\$7,655	\$7,646	\$8,364	

SOURCE: IPEDS Student Financial Aid submission

Pell Grant Recipients

All Students (fall)			1,436	1,520	1,783	2,020	1,915	1,947	1,959	1,858	
percent			28.8%	30.5%	35.3%	39.5%	38.1%	39.2%	40.4%	41.1%	
Entering Recipients (fall)			403	431	451	481	489	471	465	405	
percent			33.0%	33.9%	37.1%	39.6%	39.8%	41.3%	43.0%	44.4%	

SOURCE: IPEDS Student Financial Aid submission

Key Statistics: Faculty

05-06 06-07 07-08 08-09 09-10 10-11 11-12 12-13 13-14 14-15 15-16

Faculty by Status	289	286	281	286	276	280	265	269	268	249	251
Tenured	126	150	158	164	182	194	192	195	189	188	186
Tenure-track (TT)	109	90	79	73	58	42	30	30	28	27	22
Temporary (Full-time)	34	25	26	27	24	25	24	29	34	14	23
Temporary (Part-time)	20	21	18	22	12	19	19	15	17	20	20
% of FT Tenured or TT	87.4%	90.6%	90.1%	89.8%	90.9%	90.4%	90.2%	88.6%	86.5%	93.9%	90.0%

SOURCE: Fall Census file (excludes personnel on leave w/o pay) (*italicized data* from October 1998-2001)

FT Faculty by Rank	268	265	263	264	264	261	245	254	251	229	231
Professor	51	53	59	61	70	75	72	75	79	82	89
Associate	67	77	77	83	84	91	87	87	80	79	70
Assistant	117	110	100	93	89	76	70	75	73	60	61
Instructor & Temp	33	25	27	27	21	19	16	17	19	8	11

Professor	19.0%	20.0%	22.4%	23.1%	26.5%	28.7%	29.4%	29.5%	31.5%	35.8%	38.5%
Associate	25.0%	29.1%	29.3%	31.4%	31.8%	34.9%	35.5%	34.3%	31.9%	34.5%	30.3%
Assistant	43.7%	41.5%	38.0%	35.2%	33.7%	29.1%	28.6%	29.5%	29.1%	26.2%	26.4%
Instructor & Temp	12.3%	9.4%	10.3%	10.2%	8.0%	7.3%	6.5%	6.7%	7.6%	3.5%	4.8%

SOURCE: Fall Census file (excludes personnel on leave w/o pay)

FT Female Faculty	122	119	118	123	124	123	115	123	127	117	117
Professor	22	22	25	25	29	32	35	36	38	40	43
Associate	27	34	29	33	34	36	34	37	35	33	30
Assistant	53	46	47	48	46	41	35	39	41	38	37
Instructor & Temp	20	17	17	17	15	14	11	11	13	6	7
Overall Percentage	45.5%	44.9%	44.9%	46.6%	47.0%	47.1%	46.9%	48.4%	50.6%		

SOURCE: Fall Census file (excludes personnel on leave w/o pay)

FT Faculty by Activity	268	265	263	264	264	261	258	254	251	229	231
Primarily Instruction	260	254	246	246	243	241	238	235	231	213	217
Primarily Instruction	236	233	235	235	231	229	221	235	228	211	214
< 50% Instruction	24	21	11	11	12	12	17	0	3	2	3
Librarians & Counselors	8	11	17	18	21	20	20	19	20	16	14

SOURCE: Fall IPEDS submission for instruction data

SOURCE: Fall Census file for librarians and counselors (excludes personnel on leave w/o pay)

Minority Faculty

# Minority Faculty	25	28	28	27	25	30	32	33	32	33	32
# FT Faculty	231	240	237	237	240	235	225	234	226	229	226
% Minority	10.81%	11.67%	11.81%	11.39%	10.42%	12.77%	14.22%	14.10%	14.16%	14.41%	14.16%

FT Faculty includes FT temporary faculty and those teaching more than half time; excluding non-resident all

SOURCE: System Accountability Plan

Terminally Degreed Faculty

# w/ Terminal Degrees	169	172	174	174	176	175	171	162	168	166	170
# Instructional Faculty	222	226	223	219	218	212	205	209	198	199	194
% w/ Terminal Degrees	76.13%	77.52%	80.54%	79.45%	80.73%	82.55%	83.41%	77.51%	84.85%	83.42%	87.63%

"Instructional Faculty" here includes tenured and tenure-track only

SOURCE: System Accountability Plan

Key Statistics: Faculty

05-06 06-07 07-08 08-09 09-10 10-11 11-12 12-13 13-14 14-15 15-16

Faculty FTE (Fall)	276.0	271.2	269.9	269.9	269.1	269.2	255.7	262.0	260.1	239.2	241.0
FT Faculty	268.0	265.0	263.0	263.0	264.0	261.0	245.0	254.0	251.0	229.0	231.0
PT Faculty	8.0	6.2	6.9	6.9	5.1	8.2	10.7	8.0	9.1	10.2	10.0

Faculty as % of Total FTE	45.9%	46.6%	46.5%	46.5%	46.1%	46.8%	46.5%	45.3%	45.2%	0.0%	0.0%
Students/Faculty (Fall FTE)	17.52	17.62	18.06	18.06	18.29	18.27	19.88	19.37	19.30	20.81	18.95
Students/Staff (Fall FTE)	14.87	15.39	15.73	15.73	15.66	16.06	16.74	17.22	15.65	0.00	0.00

FTE includes FT employees = 1.0 FTE, PT employees prorated; excludes overload/overtime and personnel on
SOURCE: Fall Census file (excludes personnel on leave w/o pay)

ANNUALIZED DATA 04-05 05-06 06-07 07-08 08-09 09-10 10-11 11-12 12-13 13-14 14-15

Faculty FTE (Annualized)

Total FTE	306.5	306.5	309.2	310.9	304.31	304.26	291.76	290.21	304.67	298.9	280.56
Instructional FTE	264.6	272.6	277.6	277.4	272.03	275.13	265.78	256.23	272.56	269.01	254.33
Non-Instr. Release	41.9	33.9	31.6	33.5	32.3	29.1	26.0	34.0	32.1	29.9	26.2

Total FTE here includes overload and release; Instructional FTE excludes release not attributable to a specific

Student/Faculty Ratio

LHU	18.38	18.62	18.34	18.23	19.27	19.03	20.17	20.45	19.02	19.02	18.70
PASSHE Average	18.82	18.99	19.05	18.95							

Annualized Student FTE/Instructional Faculty FTE (includes overload; excludes release not attributable to a specific)
SOURCE: PASSHE Common Cost Accounting submission (through 2008-08) and (for average) PASSHE Fact Book

Credit Hours / Faculty FTE

LHU	545.12	548.05	531.61	541.74	555.34	576.46	582.44	606.89	553.80	520.60	517.67
PASSHE Average	547.84	545.02	554.02	552.51	554.17						

Faculty FTE includes only Instructional FTE (i.e., includes overload, excludes release not attributable to a specific)
SOURCE: PASSHE Common Cost Accounting submission and (for average) System Accountability Plan data (through 2008-09)

Employment Data: Faculty Hiring & Promotion

04-05 05-06 06-07 07-08 08-09 09-10 10-11 11-12 12-13 13-14 14-15

Faculty Searches

Conducted			20	7	4	6	4	9	11	8	5
Cancelled			1					1	1		
Failed			2								
Hired			17	7	4	6	4	8	10	6	5
% Successful			85%	100%	100%	100%	100%	89%	91%	75%	100%

Counted by year during which search was conducted

Faculty Hires

# Female			7	3	2	3	1	5	6	6	
% Female			41%	43%	50%	50%	25%	63%	60%	100%	
# Minority			4	2	2	1			1	1	
% Minority			24%	29%	50%	17%			10%	17%	
# Terminal Degrees			15	6	4	4	3	6	8	6	
% Terminal Degrees			88%	86%	100%	67%	75%	75%	80%	100%	

Counted by year during which search was conducted

Tenure Process

# Hired				17	7	4	6				
# Not renewed *	3	4	2								
# Resigned *	1	1	2								
# Eligible											
# Denied											
# Granted											
% Successful											

* indicates candidate resigned or was not renewed prior to applying for tenure

Counted by first year on tenure track

Turnover in Tenured Faculty

Retirements	4	5	9	3	2	6	14				
Other Departures		1	4			1	2				
Deceased		1					3				
Percentage Turnover	1.8%	3.0%	5.4%	1.3%	0.8%	2.9%	8.1%				

Key Statistics: Personnel

	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16
Total Personnel	607	585	582	613	596	595	575	580	575	546	549
Full-time Personnel	586	564	564	576	571	556	537	547	544	512	517
Faculty	268	265	263	264	264	261	245	254	251	229	231
Coaches	25	23	22	25	24	25	25	24	26	27	26
AFSCME	208	185	186	189	184	181	186	187	185	172	170
Managers (Exec & Mgmt)	55	57	60	59	62	52	43	43	47	51	55
SCUPA	22	25	23	29	28	27	28	29	26	25	25
Other Staff	8	9	10	10	9	10	10	10	9	8	10
Part-Time Personnel	21	21	18	37	25	39	38	33	31	34	32
Faculty	21	21	18	22	12	19	19	15	17	20	20
Coaches				3	4	6	6	6	3	3	3
AFSCME				9	7	9	9	8	8	7	8
Managers (Exec & Mgmt)				2	1	2	3	3	2	2	1
SCUPA				1	1	3	1	1			
Other Staff									1	2	
Total non-faculty PT	16	21	17	15	13	20	19	18	14	14	12

"Other staff" included in AFSCME counts until 2002-03

	601.2	581.7	579.8	593.2	583.3	575.4	557.1	564.1	559.9	528.3	532.7
Total Personnel FTE	601.2	581.7	579.8	593.2	583.3	575.4	557.1	564.1	559.9	528.3	532.7
FTE Full-time Personnel	586.0	564.0	564.0	576.0	571.0	556.0	537.0	547.0	544.0	512.0	517.0
Faculty	268.0	265.0	263.0	264.0	264.0	261.0	245.0	254.0	251.0	229.0	231.0
Coaches	25.0	23.0	22.0	25.0	24.0	25.0	25.0	24.0	26.0	27.0	26.0
AFSCME	208.0	185.0	186.0	189.0	184.0	181.0	186.0	187.0	185.0	172.0	170.0
Managers (Exec & Mgmt)	55.0	57.0	60.0	59.0	62.0	52.0	43.0	43.0	47.0	51.0	55.0
SCUPA	22.0	25.0	23.0	29.0	28.0	27.0	28.0	29.0	26.0	25.0	25.0
Other Staff	8.0	9.0	10.0	10.0	9.0	10.0	10.0	10.0	9.0	8.0	10.0
FTE Part-Time Personnel	15.2	17.7	15.8	17.2	12.3	19.4	20.1	17.1	15.9	16.3	15.7
Faculty	8.0	6.2	6.9	9.1	5.1	8.2	10.7	8.0	9.1	10.2	10.0
Coaches			5.7	4.7	2.6	3.6	2.3	2.5	1.5	1.1	1.3
AFSCME			2.3	1.4	3.7	5.3	4.7	4.2	4.2	3.7	4.0
Managers (Exec & Mgmt)			0.5	1.5	0.5	0.5	1.9	1.9	1.1	1.3	0.5
SCUPA			0.5	0.5	0.5	1.8	0.5	0.5			
Other Staff										0.0	0.0
PT Staff (all non-faculty)	7.2	11.5	8.9	8.1	7.2	11.2	9.4	9.1	6.8	6.1	5.7

"Other staff" included in AFSCME counts until 2002-03

FTE includes FT employees = 1.0 FTE, PT employees prorated; excludes overload/overtime and personnel on leave w/o pay

Total Faculty FTE	276.0	271.2	269.9	273.1	269.1	269.2	255.7	262.0	260.1	239.2	241.0
Total Staff FTE	325.2	310.5	309.9	320.1	314.2	306.2	301.4	302.1	299.8	289.1	291.7
Faculty as % of Total FTE	45.9%	46.6%	46.5%	46.0%	46.1%	46.8%	45.9%	46.4%	46.5%	45.3%	45.2%
Students/Faculty (Fall FTE)	17.52	17.62	18.06	17.85	18.29	18.27	19.88	19.37	19.30	20.81	18.95
Students/Staff (Fall FTE)	14.87	15.39	15.73	15.23	15.66	16.06	16.87	16.80	16.74	17.22	15.65

SOURCE of above data: Fall Census file

Italicized data from October 1998-2001 HR complement report

Data includes personnel supported by restricted funding (including, e.g., PSAC staff)

Totals may be less than approved complement if positions are vacant on the census date

Key Statistics: Personnel

05-06 06-07 07-08 08-09 09-10 10-11 11-12 12-13 13-14 14-15 15-16

FT Personnel by Classification	586	564	564	576	571	546	555	547	544	512	517
Exec/admin/managerial	25	25	28	29	30	25	21	21	20	22	23
Faculty	268	265	263	264	264	261	245	254	251	229	231
Other professional	80	83	79	85	85	87	106	89	97	98	99
Clerical/secretarial	82	77	75	73	76	69	67	66	61	58	57
Tech/paraprofessional	20	20	21	23	18	16	14	14	14	13	13
Skilled crafts	37	23	28	30	30	31	31	35	36	31	31
Service/maintenance	74	71	70	72	68	57	71	68	65	61	63

Female FT Personnel	284	277	283	298	299	284	288	289	285	268	270
Exec/admin/managerial	7	7	7	10	12	11	10	11	8	9	10
Faculty	122	119	118	123	124	123	115	123	127	117	117
Other professional	34	35	37	43	44	42	52	43	46	44	46
Clerical/secretarial	69	65	63	64	66	61	59	58	56	54	53
Tech/paraprofessional	14	14	15	15	12	12	12	12	12	11	11
Skilled Crafts										1	1
Service/maintenance	38	37	43	43	41	35	40	42	36	32	32

Minority FT Personnel	56	60	57	56	60	54	54	53	52	50	47
Exec/admin/managerial	5	5	6	6	6	5	3	5	4	3	3
Faculty	32	36	34	32	33	33	34	34	35	33	32
Other professional	9	9	7	9	11	10	9	5	5	6	5
Clerical/secretarial	3	4	5	4	4	2	2	3	3	3	2
Tech/paraprofessional											
Skilled Crafts	1	1	1	1	1	2	2	2	1	1	1
Service/maintenance	6	5	4	4	5	2	4	4	4	4	4

Female FT Personnel	48.5%	49.1%	50.2%	51.7%	52.4%	52.0%	51.9%	52.8%	52.4%	52.3%	52.2%
Exec/admin/managerial	28.0%	28.0%	25.0%	34.5%	40.0%	44.0%	47.6%	52.4%	40.0%	40.9%	43.5%
Faculty	45.5%	44.9%	44.9%	46.6%	47.0%	47.1%	46.9%	48.4%	50.6%	51.1%	50.6%
Other professional	42.5%	42.2%	46.8%	50.6%	51.8%	48.3%	49.1%	48.3%	47.4%	44.9%	46.5%
Clerical/secretarial	84.1%	84.4%	84.0%	87.7%	86.8%	88.4%	88.1%	87.9%	91.8%	93.1%	93.0%
Tech/paraprofessional	70.0%	70.0%	71.4%	65.2%	66.7%	75.0%	85.7%	85.7%	85.7%	84.6%	84.6%
Skilled Crafts										3.2%	3.2%
Service/maintenance	51.4%	52.1%	61.4%	59.7%	60.3%	61.4%	56.3%	61.8%	55.4%	52.5%	50.8%

Minority FT Personnel	9.6%	10.6%	10.1%	9.7%	10.5%	9.9%	9.7%	9.7%	9.6%	9.8%	9.1%
Exec/admin/managerial	20.0%	20.0%	21.4%	20.7%	20.0%	20.0%	14.3%	23.8%	20.0%	13.6%	13.0%
Faculty	11.9%	13.6%	12.9%	12.1%	12.5%	12.6%	13.9%	13.4%	13.9%	14.4%	13.9%
Other professional	11.3%	10.8%	8.9%	10.6%	12.9%	11.5%	8.5%	5.6%	5.2%	6.1%	5.1%
Clerical/secretarial	3.7%	5.2%	6.7%	5.5%	5.3%	2.9%	3.0%	4.5%	4.9%	5.2%	3.5%
Tech/paraprofessional						12.5%	14.3%	14.3%	7.1%	7.7%	7.7%
Skilled Crafts	2.7%	4.3%	3.6%	3.3%	3.3%	6.5%	12.9%	11.4%	11.1%	12.9%	12.9%
Service/maintenance	8.1%	7.0%	5.7%	5.6%	7.4%	3.5%	5.6%	5.9%	6.2%	6.6%	6.3%

SOURCE: Fall Census Personnel File using PASSHE EEO codes ("faculty" includes librarians and coaches)

Categories are based on HR classifications and totals may vary from year to year as positions may be reclassified

Categories do not correspond to bargaining units

Includes personnel supported by restricted funding (including, e.g., PSAC staff); excludes personnel on leave w/o pay

Compare to national IPEDS data (except librarians and counselors here counted as faculty rather than "Other professional")

Key Statistics: Revenues

03-04 04-05 05-06 06-07 07-08 08-09 09-10 10-11 11-12 12-13 13-14

E&G Income (000,000s)	\$50.41	\$53.38	\$55.71	\$57.96	\$60.20	\$59.21	\$63.68	\$64.88	\$63.90	\$67.66	\$68.68
Tuition (& Fees -2001)	\$25.38	\$27.81	\$29.54	\$30.55	\$31.03	\$32.35	\$34.04	\$36.29	\$38.18	\$39.08	\$39.41
Fees	\$3.50	\$3.63	\$3.97	\$4.24	\$4.66	\$4.89	\$5.54	\$6.24	\$7.26	\$7.31	\$7.59
State	\$19.95	\$20.61	\$21.05	\$22.10	\$23.52	\$22.94	\$21.64	\$21.69	\$19.79	\$19.57	\$19.96
Other	\$1.59	\$1.22	\$1.16	\$1.32	\$2.08	\$1.97	\$4.86	\$1.88	\$2.47	\$1.87	\$1.72
Carryforward Balance		\$0.09		-\$0.24	-\$1.09	-\$2.94	-\$2.40	-\$1.21	-\$3.81	-\$0.17	

Tuition & Fees	57.3%	59.0%	60.1%	59.8%	58.2%	59.9%	59.9%	64.3%	67.1%	68.4%	68.4%
State Appropriation	39.6%	38.7%	37.8%	38.0%	38.4%	36.9%	32.7%	32.8%	29.2%	28.9%	29.1%
Other	3.1%	2.3%	2.1%	2.3%	3.4%	3.2%	7.4%	2.8%	3.7%	2.8%	2.5%

Revenue per Student FTE

Tuition and Fees	\$6,121	\$6,467	\$6,601	\$6,831	\$7,058	\$7,106	\$7,561	\$7,933	\$8,672	\$8,949	\$9,186
State Appropriation	\$4,229	\$4,239	\$4,146	\$4,339	\$4,652	\$4,377	\$4,134	\$4,045	\$3,777	\$3,775	\$3,902

External Support (000s)

\$3,165 \$2,624 \$3,466 \$2,471 \$4,499 \$3,070 \$3,247 \$2,096 \$4,270

Athletics			\$203	\$307	\$275	\$237	\$278	\$329	\$411	\$375	\$628
Capital Projects			\$1,338	\$521	\$320	\$202	\$2,183	\$147	\$903	\$15	\$491
Endowment			\$973	\$907	\$1,541	\$1,262	\$1,347	\$1,985	\$1,586	\$1,147	\$2,194
Life Income			\$12	\$25	\$130	\$26	\$78	\$73			
Annual Fund			\$136	\$166	\$166	\$206	\$180	\$198	\$212	\$190	\$539
Special Projects			\$503	\$698	\$1,033	\$538	\$432	\$338	\$136	\$369	\$418

SOURCE: University Advancement

Funds Raised (millions)	\$2.25	\$2.07	\$3.15	\$2.47	\$3.38	\$2.47	\$4.50	\$3.07	\$3.25	\$2.10	
Endowment (millions)	\$6.26	\$6.66	\$7.23	\$8.17	\$7.41	\$5.45	\$6.74	\$8.72	\$9.27	\$9.82	

SOURCE: PASSHE Fact Book (Council for Aid to Education National Database)

Key Statistics: Expenses (E&G)

02-03 03-04 04-05 05-06 06-07 07-08 08-09 09-10 10-11 11-12 12-13 13-14

E&G Expenses (000,000s)	\$48.71	\$50.36	\$53.38	\$55.21	\$57.96	\$60.20	\$59.21	\$63.68	\$63.53	\$63.90	\$67.66	\$68.54
Salaries	\$27.55	\$28.27	\$29.41	\$30.10	\$32.08	\$34.29	\$34.08	\$35.31	\$36.54	\$34.31	\$34.85	\$35.45
Benefits	\$8.33	\$9.36	\$10.53	\$11.14	\$11.88	\$11.47	\$12.59	\$13.32	\$13.35	\$13.16	\$13.87	\$15.47
Personnel	\$35.88	\$37.63	\$39.94	\$41.24	\$43.96	\$45.75	\$46.67	\$48.63	\$49.90	\$47.47	\$48.71	\$50.92
Services & Supplies	\$9.72	\$10.21	\$11.40	\$11.58	\$11.17	\$11.51	\$10.52	\$10.49	\$8.73	\$9.72	\$12.08	\$10.58
Capital Expenditures	\$0.19	\$0.19	\$0.35	\$0.36	\$0.42	\$0.94	\$0.49	\$0.30	\$0.42	\$1.25	\$0.46	\$0.25
Transfers	\$2.92	\$2.33	\$1.68	\$2.04	\$2.41	\$1.99	\$1.53	\$4.26	\$4.49	\$5.46	\$6.41	\$6.79

Compensation (000,000s)	\$35.88	\$37.63	\$39.94	\$41.24	\$43.96	\$45.75	\$46.67	\$48.63	\$49.90	\$47.47	\$48.71	\$50.92
Faculty	\$21.87	\$22.68	\$24.58	\$25.35	\$27.21	\$27.13	\$27.89	\$30.47	\$32.42	\$30.60	\$32.27	\$32.75
AFSCME	\$6.11	\$6.69	\$7.08	\$7.43	\$7.79	\$8.91	\$8.87	\$8.17	\$8.26	\$8.08	\$7.71	\$8.46
Management	\$4.67	\$4.80	\$4.57	\$4.71	\$4.90	\$5.23	\$5.21	\$5.36	\$4.40	\$4.00	\$3.81	\$4.82
SCUPA	\$0.69	\$0.80	\$0.75	\$0.71	\$0.87	\$0.95	\$1.21	\$1.29	\$1.24	\$1.24	\$1.25	\$1.08
Other	\$2.54	\$2.65	\$2.96	\$3.04	\$3.20	\$3.53	\$3.49	\$3.33	\$3.57	\$3.56	\$3.67	\$3.81

% of Compensation

Faculty	60.9%	60.3%	61.5%	61.5%	61.9%	59.3%	59.8%	62.7%	65.0%	64.5%	66.2%	64.3%
AFSCME	17.0%	17.8%	17.7%	18.0%	17.7%	19.5%	19.0%	16.8%	16.6%	17.0%	15.8%	16.6%
Management	13.0%	12.8%	11.4%	11.4%	11.1%	11.4%	11.2%	11.0%	8.8%	8.4%	7.8%	9.5%
SCUPA	1.9%	2.1%	1.9%	1.7%	2.0%	2.1%	2.6%	2.7%	2.5%	2.6%	2.6%	2.1%
Other	7.1%	7.0%	7.4%	7.4%	7.3%	7.7%	7.5%	6.8%	7.2%	7.5%	7.5%	7.5%

% of E&G Expenses	73.7%	74.7%	74.8%	74.7%	75.8%	76.0%	78.8%	76.4%	78.5%	74.3%	72.0%	74.3%
Faculty	44.9%	45.0%	46.1%	45.9%	46.9%	45.1%	47.1%	47.9%	51.0%	47.9%	47.7%	47.8%
AFSCME	12.5%	13.3%	13.3%	13.4%	13.4%	14.8%	15.0%	12.8%	13.0%	12.6%	11.4%	12.3%
Management	9.6%	9.5%	8.6%	8.5%	8.4%	8.7%	8.8%	8.4%	6.9%	6.3%	5.6%	7.0%
SCUPA	1.4%	1.6%	1.4%	1.3%	1.5%	1.6%	2.1%	2.0%	2.0%	1.9%	1.8%	1.6%
Other	5.2%	5.3%	5.5%	5.5%	5.5%	5.9%	5.9%	5.2%	5.6%	5.6%	5.4%	5.6%

SOURCE: System BUDRPT

Cost per FTE Student (000s)

E&G less Transfers	\$10.28	\$10.18	\$10.63	\$10.48	\$10.91	\$11.51	\$11.01	\$11.35	\$11.01	\$11.15	\$11.82	\$12.07
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(based on above data)

E&G Personnel Ratio 73.7% 74.7% 74.8% 74.7% 75.8% 76.0% 78.8% 76.4% 78.5% 74.3% 72.0% 74.3%

(based on above data)

Price Indices

Consumer Price (CPI)	185.5	189.6	195.3	202.7	208.0	215.7	218.7	220.8	225.3	231.9	235.7	
Higher Education (HEPI)	221.2	231.5	239.8	251.8	260.3	273.2	279.3	281.8	288.4	293.2	297.8	

SOURCE: <http://www.commonfund.org/CommonfundInstitute/HEPI/Pages/default.aspx>

Key Statistics: Expenses (Common Cost)

99-00 00-01 01-02 02-03 03-04 04-05 05-06 06-07 07-08 08-09 09-10

PASSHE Common Cost Accounting DISCONTINUED following AY 2008-09

Expenses (000,000s)	\$45.81	\$46.96	\$54.03	\$58.08	\$59.87	\$66.38	\$70.20	\$75.64	\$80.08	\$77.91	NA
Instruction	\$15.81	\$16.65	\$18.79	\$20.24	\$21.52	\$22.69	\$23.77	\$25.70	\$26.02	\$26.54	NA
Org. Research	\$0.00	\$0.00	\$0.01	\$0.00	\$0.01	\$0.04	\$0.15	\$0.29	\$0.07	\$0.15	NA
Public Service	\$0.16	\$0.15	\$0.25	\$0.19	\$0.30	\$0.34	\$0.23	\$0.22	\$0.25	\$0.25	NA
Academic Support	\$5.00	\$5.07	\$5.60	\$6.94	\$6.84	\$7.89	\$7.27	\$7.42	\$7.57	\$7.47	NA
Student Services	\$5.71	\$5.83	\$6.56	\$6.92	\$6.79	\$7.38	\$7.40	\$7.22	\$7.55	\$7.52	NA
Institutional Support	\$5.65	\$5.96	\$6.33	\$7.26	\$8.27	\$8.67	\$8.59	\$9.18	\$9.44	\$9.21	NA
Physical Plant	\$5.46	\$5.25	\$5.79	\$5.99	\$5.59	\$6.74	\$6.41	\$14.44	\$16.69	\$13.77	NA
Grants & Scholarships	\$0.51	\$0.50	\$1.05	\$1.27	\$1.09	\$1.39	\$1.70	\$1.37	\$1.72	\$1.54	NA
Auxiliary Enterprises	\$7.51	\$7.55	\$9.63	\$9.28	\$9.46	\$11.25	\$14.68	\$9.81	\$10.77	\$11.46	NA

Instruction	41.3%	42.2%	42.3%	41.5%	42.7%	41.2%	42.8%	39.0%	37.5%	39.9%	NA
Other Academic	13.5%	13.3%	13.2%	14.6%	14.2%	15.0%	13.8%	12.0%	11.4%	11.8%	NA
Student Services	14.9%	14.8%	14.8%	14.2%	13.5%	13.4%	13.3%	11.0%	10.9%	11.3%	NA
Inst. Support	14.8%	15.1%	14.3%	14.9%	16.4%	15.7%	15.5%	14.0%	13.6%	13.9%	NA
Plant	14.3%	13.3%	13.0%	12.3%	11.1%	12.2%	11.6%	21.9%	24.1%	20.7%	NA
Grants & Scholarships	1.3%	1.3%	2.4%	2.6%	2.2%	2.5%	3.1%	2.1%	2.5%	2.3%	NA

Cost Ratios

Cost per FTE Student *	\$12,345	\$12,169	\$13,016	\$13,025	\$12,701	\$13,651	\$13,832	\$14,852	\$15,841	\$15,238	NA
Cost per Credit Hour	\$143	\$144	\$151	\$152	\$153	\$156	\$158	\$169	\$174	\$174	NA

* includes auxiliaries

SOURCE: CCA report by discipline

Consumer Price (CPI)	172.5	178.4	181.6	185.5	189.6	195.3	202.7	208.0	215.7	218.7	
Higher Education (HEPI)	196.9	206.5	215.0	221.2	231.5	239.8	251.8	260.3	273.2	279.3	

Personnel Ratio † 73.43% 72.10% 73.30% 74.90% 76.15% 75.01% 74.68% 76.43% 76.90% 79.19%

† based on PASSHE FINRPT submission; includes Plant & Restricted

Key Statistics: Facilities

2006-07 2007-08 2008-09 2009-10 2010-11 2011-12 2012-13 2013-14 2014-15 2015-16 2016-17

MAIN

E&G (square feet)

Classrooms	78,715	72,738	59,801	59,801	59,801	64,317	61,700	67,463	63,798
Laboratories	64,708	65,644	72,039	67,865	67,865	69,103	67,686	107,180	84,238
Offices	98,144	108,126	111,493	111,493	111,493	115,507	104,757	109,795	102,875
Study	56,182	56,182	57,517	57,517	57,517	58,833	57,223	57,804	56,563
Athletics	120,922	101,556	98,787	98,787	98,787	99,580	99,580	99,580	99,318
Unclassified	72,206	84,107	89,951	89,951	89,951	15,891	61,722	61,722	34,149
Other	106,372	121,023	123,796	127,970	127,970	125,758	124,881	130,029	111,772
Total	597,249	609,376	613,384	613,384	613,384	548,989	577,549	633,573	552,713
Guidelines	534,117	503,449	499,091	492,687	500,879	517,267	517,267	517,267	517,267
Excess/Shortfall	63,132	105,927	114,293	120,697	112,505	31,722	60,282	116,306	35,446

CLEARFIELD

E&G (square feet)

Classrooms	5,568	5,568	9,264	9,264	9,264	9,264	9,264	9,264	9,264
Laboratories	5,488	5,488	7,636	7,636	7,636	7,636	7,636	7,636	7,636
Offices	4,135	4,135	4,660	4,660	4,660	4,660	4,660	4,660	4,660
Study	7,266	7,266	7,266	7,266	7,266	7,266	7,266	7,266	7,266
Athletics									
Unclassified			15,185	15,185	15,185	15,185	15,185	15,185	15,185
Other	5,359	5,359	5,453	5,453	5,453	5,453	5,453	5,453	5,453
Total	27,816	27,816	49,464	49,464	49,464	49,464	49,464	49,464	49,464
Guidelines	17,284	17,952	18,461	15,099	15,099				
Excess/Shortfall	10,532	9,864	31,003	34,365	34,365				

SOURCE: System Space Guideline Report

	FA06	FA07	FA08	FA09	FA10	FA11	FA12	FA13	FA14	FA15	FA16
Residence Halls											
Capacity	1,768	1,629	1,629	1,629	1,629	1,629	1,643	1,936	1,733	1646	1459
Occupied (day 6)	1,611	1,628	1,668	1,694	1,756	1,757	1,946	1,810	1,589	1429	1361
Occupancy	91%	100%	102%	104%	108%	108%	118%	93%	92%	87%	93%

SOURCE: Residence Life

Notes:

- 2005: planned vacating of Russell
- 2007: vacated Russell
- 2009: limited use of Russell for overflow
- 2012: reopened part of all of two residence slated to be offline due to demand
- 2015: High & Woolrich closed
- 2016: High & McEntire Closed